



North Burleigh SLSC Annual Report 2022-23 74th Edition



Who We Are

Our Values



Our Purpose

'Not one, not ever...'

Our Centre of Gravity

*'We create a **healthy, surf safe, community service hub**
with **enduring friendships**'*

OUR BEACH | OUR PEOPLE | OUR COMMUNITY | OUR FUTURE

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Life Members

EA Hardy (Dec'd)

John Oakden (Dec'd)

Keith Higgs - 1963 (Dec'd)

AP Muir (Dec'd)

CH Raymont (Dec'd)

Thomas Holmes OAM - 1969

John Kirwan – 1972

Gary Kenning - 1972

George Bergman (Dec'd)

Patrick Kelly (Dec'd)

John Conway - 1976

Selwyn Dawes (Dec'd)

Barry Miley - 1976

Brian Carroll – 1978

Owen Puie - 1982

Jim Paskin (Dec'd)

Gregory Lawson - 1986

Jim Abbott - 1987

Colin Douglas - 1991 (Dec'd)

Raymond McDonald - 1995

Kerry McNeill – 1995 (Dec'd)

Andrew Stewart - 1995

Peter Hallett - 1999

Tom Baker - 2001 (Dec'd)

Kenneth Green - 2001

Peter Connell – 2002

Stuart Forbes – 2002

Valerie Connell– 2004

Steven Sharpe – 2005

Eric Hay – 2006

Sally-Anne Sharpe - 2007

Brian Barry - 2010

Alan Young - 2016

Steven Cooper—2019

Jeffrey Hutchison - 2019

Adam Barbour— 2019

Board of Management



DAVID RHODES

Club
President



JON LOCKE

Deputy
President



ANDREW HADDEN

Director of
Administration



TRAVIS CALLAGHAN

Director of
Finance



BRAD RODGERS

Director of Junior
Activities



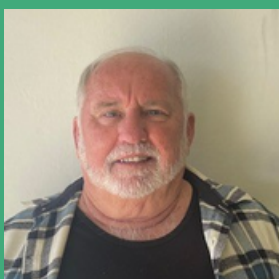
RUSSELL CODLIN

Director of
Lifesaving



CLIFF RODD

Director of Surf
Sports



BRIAN CARROLL

Director of Clubhouse
Activities

Patron: Brian Barry

Auditor: Ian Barfoot, CAAAS

Honorary Solicitor: Tom Trembath Jnr (Bell Legal Group), Timothy Elliott (Bell Legal Group)

Honorary Members: Michael Gundry, Teresa Gundry, Zoe Lamers, Mick Brace, David Whimpey

South Coast Branch Delegate: David Rhodes

Officers & Committees

Officers

POSITION	NAME
Chief Training Officer	Danny Zerbst
IRB Officer	David Nelson
Gear & Equipment Officer	Clifford Rodd
First Aid Officer	Shane Hook
U15 & U17 Team Manager	Gerard Sangston
IRB Team Manager	Ben Cook
Youth Development Officer	Michaela Whitmee
Safety Officer	Mikaela Mew & Zoe Lamers (Supporters)
Fundraising Officer	Mat Burrell
Publicity Officer	Sean Lawson

Junior Activities Committee

POSITION	NAME
Director of Junior Activities	Brad Rodgers
Deputy	Jace Cosgrove
Secretary	Melanie Landrigan
Treasurer	Jenna Rodd
U11-14 Team Managers	Travis Callaghan & Jon Locke
U8-10 Team Managers	Clifford Rodd & Aaron Bitmead
Water Safety Officer	Troy Hanson
Club Photographer	Travis Callaghan
Kiosk Coordinator	Kasia Rhodes
Age Managers	U14 - Beth Puddey & Dean Spence U13 - Brad Rodgers & Briohny Spencer U12 - David Rhodes & Cameron Puddey U11 - Tanian Goode & Jace Cosgrove U10 - Lara Muller & Tim Walker U9 - Mel Landrigan & Levi Lea U8 - Karl Mulcahy, Tim Elliot & Adam Jeffrey U7 - Matt Landrigan & Anthony Shaw U6 - Ryan Moffat & Hamish Vickerman

Life Saving Committee

Russell Codlin, Ben Cook, David Nelson, Shane Hook, Danny Zerbst

Life Saving Selection Committee

Russell Codlin, Ben Cook, Danny Zerbst

Surf Sports Committee

Clifford Rodd, Gerard Sangston, Travis Callaghan, Mike Murray, Jeremy Cotter

Clubhouse Committee

Brian Carroll, Mikaela Mew

Joint Finance Committee

David Rhodes, Travis Callaghan, Brian Carroll, Richard Moncrief

Building Committee

Jonathon Locke, Brian Carroll, Mat Burrell, Clifford Rodd

Fundraising Committee

Travis Callaghan, Jon Locke, Mat Burrell

Judiciary Committee

Tom Trembath Jnr, Tim Elliott, Tom Trembath Snr, Crystal Callendar, Adam Barbour, Britt Murray, Steve Sharpe, Craig Plunkett, Beth Puddey

Seahorse Committee

Caitlin Mikkelsen, Deb Hazelwood, Brian Carroll, Adam Barbour, Laurel Barbour, Bianca Eagle

Past Members Committee

Barry Miley, Tom Holmes OAM

Constitution Committee

Andrew Hadden, Brian Carroll, David Rhodes

Fundraising Committee

Travis Callaghan, Jon Locke, Zac Eaton, Mat Burrell

Gymnasium Committee

Brian Carroll, Aaron Rodgers

Club President

As we reflect on the accomplishments of the past season, we also look towards the future and are excited about the opportunities and challenges that lie ahead. We remain committed to building a strong, inclusive, and dynamic community and take great pleasure in reporting the following summary for North Burleigh Surf Life Saving Club.

At North Burleigh, our primary focus is providing a voluntary lifesaving service and ensuring the safety of our beachgoers. I am proud that we have once again kept our beach fatality-free. This achievement is a testament to the dedication and commitment of our members who volunteered for beach patrols throughout one of our most trying seasons. I wanted to acknowledge the efforts and contributions of all our patrolling members in upholding our commitment to saving lives, I extend my sincere appreciation to all our Patrol Captains, Vice Captains and IRB Drivers for taking on that extra responsibility. To our Club Captain – Russell Codlin for the work in overseeing our lifesaving services and obligations, with the additional support from our operations team behind the scenes. To our lifesaving education team who continue to ensure our members develop the knowledge and skills required to participate confidently within their patrols once they've attained their respective awards. This has been coordinated by our CTO Danny Zerbst and supported by our entire training team.

The continued success of our Supporters Club has been instrumental in our ability to navigate challenges and make significant contributions to our community. Their success has allowed us to provide the necessary resources and services to our members and beyond.



Our Junior Activities program once again saw the Club retain the overall State Youth Championship



One of North Burleigh's achievement's in attracting new members has been through our Junior Activities and Surf Sports programs. This season, our Junior Activities program once again saw the club retain the overall State Youth Championship, for the past 5 year's we have circa of 500 members support and participate in this program. It is heartening to witness the participation and engagement of our nippers in the diverse range of activities and the genuine grass roots development of their surf and beach skills guided by the coaches, age managers and water safety. I would like to congratulate Brad Rodgers – JAC President and his entire team in the Junior Activities Committee as well as age managers, water safety personnel, IRB drivers and crew, officials and all the members who have contributed to the success of our Junior Activities program.

Our Senior Surf Sports program continues to grow and provides the opportunities for our members to showcase their skills and talent and in the following few year's I'm sure we'll see it continue to grow from strength to strength replicating the JAC results.

Our Club takes great pride in some of its additional community programs. Our Seahorse and Safe on Social programs embody North Burleigh's commitment to community well-being. Seahorse Nippers is an inclusive beach activities program that provides participants to engage in beach and aquatic activities. This program fosters inclusivity and empowers individuals to enjoy the water safely. Our "Safe on Social" program promotes digital safety, equipping individuals with knowledge and tools to navigate social media responsibly. Through workshops and educational resources, participants learn about privacy settings, online bullying, managing digital footprints, and recognizing potential risks. By empowering individuals to make informed choices, we strive to create a safer digital environment.

As we conclude another successful season, our future is looking bright with the clubs pending renovations. I would like to express my gratitude to all our members, volunteers, and leaders for their dedication and commitment to North Burleigh Surf Life Saving Club. We continue to grow and I am immensely proud of the achievements of our club, and I am excited about the opportunities and challenges that lie ahead for the 2023/24 season.

We are temporary custodians of our club which exists for the future generation of our members and we serve to leave our position whenever that time may be, one step closer to what success looks like to North Burleigh, we'll continue to strive for excellence and uphold our mission of saving lives and serving our community with utmost dedication.

David Rhodes
Club President

Deputy President

For many years Vice Presidents have been writing reports for the annual report and like my ancestors I too have cheated and read through previous reports so I didn't have to think too much about what I had to write. The following diluted form resulted.

Special thanks must go to our Club Captain Russell Codlin along with the Patrol Captains and their dedicated teams. Attendance on patrol was good, maybe due to the beach cricket and acaii bowls? but most probably due to members dedication to the local community. The efforts throughout the year in keeping our local community safe is a credit to everyone's dedication and comradery. From my time on the long service patrol this season it was great to see the growing number of young members progressing through the patrolling ranks along side new members and some of the returning older faces.

Developing our members surf safety capability, our trainers continued their work and dedication throughout the season. Danny Zerbst as our CTO, with Debbie Hazlewood and Mandy Hargreaves have been fantastic in delivering our bronze training, annual proficiencies and lifesaving awards. The work that our trainers dedicate to delivering our lifesaving awards is significant in time and fundamental to our club's development of our members. We also welcome Troy Muller into his lifesaving role in the office and this appointment reflects the club's commitment to supporting and evolving our training program

A big thanks has to also go out to our JAC, Age Managers, the Seahorse Committee, Water Safety along with all the members who put their time and effort into developing surf safety capability for younger members.

The club is well positioned to have greater numbers graduating into our patrol teams for the summer ahead and it is great to see our younger members learning the value and rewards that come from serving others in our local community.

It was great to see our members showcasing their surf skills and fitness throughout carnivals across the summer. From the Nippers backing up and winning the QLD Titles again to touring teams heading down in January to the carnival in Manly and then over to Perth for the Aussies.



**Another successful year
delivering on North
Burleigh's commitment of
"Not One, Not Ever".**



Plenty of medals and finals but above all it is the mateship and comradery that these members develop through representing the club in team events and travelling away to carnivals that is perhaps the biggest reward to members who compete. Clifford Rodd, Mike Murray and Jeremy Cotter have led a team of coaches who have done a fantastic job again this season. Cliffy has also done a great job in recent months with further ski coaching appointments that will provide the club the opportunity to continue its journey back to being one of the more competitive senior clubs in QLD and Australia.

We also see regular exercise and training from many members across the club. From the regulars in the gym through to Debbie, Connie and the ladies with their morning board sessions to some of the older boys joining Mark Eaves and Fitzy with their regular ocean swims. While patrolling our beaches is the club's core commitment, I think promoting health, wellbeing and a vibrant social community is one of the key factors that attracts members to our club.

This season we have seen some big efforts from both staff and member representatives in supporting the club. Callie has done a great job in the office and with the more recent appointment of Mikaela and Troy we are well placed to deliver member services as we move towards next summer.

Andrew Hadden and Travis Callaghan have both worked tirelessly in supporting the admin demands. A big thanks them both and their families for the positive contribution they've made to the local community, both on the beach and behind the scenes.

Viv Pither is another member worth acknowledging. Viv has been tireless in supporting carnival entries with more hours behind the scenes than any of us can fully appreciate.

I also want to acknowledge the important contribution from our members serving on the Supporters Club Board. Nominations in these positions is driven by their motivation to see the business side of our club performing well and the key funding it provides to the members continue. Thanks Brian and all the team.

With an eye to next season there is plenty of projects already in motion that will be both challenging but also exciting. The more we can continue to support members in what they are passionate about the more we can collectively benefit as a club.

Lastly thanks to David for his dedication to the role as our Club President. His commitment of time to our club has been significant with many projects being implemented that will further develop the clubhouse for members along with financial opportunities that are fundamental to the club's future success.

As a community we look forward to all working towards a successful summer ahead next season.

Jon Locke
Deputy President

Director of Finance

It has been another incredibly busy season, marked by several exciting changes. I am enthusiastic about the opportunities and challenges that await us in the 2023/24 season. The following achievements and milestones were accomplished this season (in no particular order):

- As endorsed at the December 2022 Special General Meeting, the members granted authority to the Board of Management to enter into an agreement and execute necessary documents for the proposed redevelopment. Since then, significant progress has been made to finalize the agreement, which involves a complete redevelopment of the first floor and upgrades to the ground floor amenities. The Surf Club stands to benefit from a cash and works donation of up to \$600k. Under the agreement, the Surf Club has established a 24-month hire agreement.
- The new Operations team has been successfully onboarded and integrated into our systems.
- The weekly transfer of \$1100 to the Sinking Fund Account for building maintenance has continued (with a balance of \$344k as of 30 April 2023). Additionally, the weekly transfer of \$450 to the Future Provisions Account for solar repayments and rates has also been ongoing (with a balance of \$116k as of 30 April 2023).
- New roller doors were installed on the western side of the club, replacing the existing doors that had reached the end of their lifespan.
- An upgrade of all IT equipment was completed, including the acquisition of three (3) new workstations. The existing laptops were outdated and unreliable.

Currently, efforts are underway to further consolidate all IT equipment as part of the internal development works.

- A transition to a new cloud-based subscription service has been implemented to enhance collaboration and integration between the Board of Management and Operations teams. This scalable and secure system has been integrated successfully.
- A new surf club vehicle was purchased at a significantly reduced rate, while the existing vehicle (over 20 years old) was sold.
- Various grant applications were successfully secured during the period, with several others pending outcomes. The funds obtained through these grants were allocated to critical lifesaving equipment, including rescue boards, tubes, first aid equipment, CPR training manikins, IRB fuel bladders, and lifejackets.
- Implementation of a new online point of sale system has streamlined payment and stock management. The system also enables payments to be linked to online survey forms that require payments, such as camps and levies. All transactions can be tracked centrally, reducing the need for manual reconciliation.
- All insurance policies were reviewed in collaboration with the club broker. There has been an approximate 16% increase from the previous year, primarily due to an increase in the building's sum insured value (from \$6.3m to \$7.0m) and minor adjustments to equipment to reflect replacement value. Future budgets will need to consider ongoing increases.

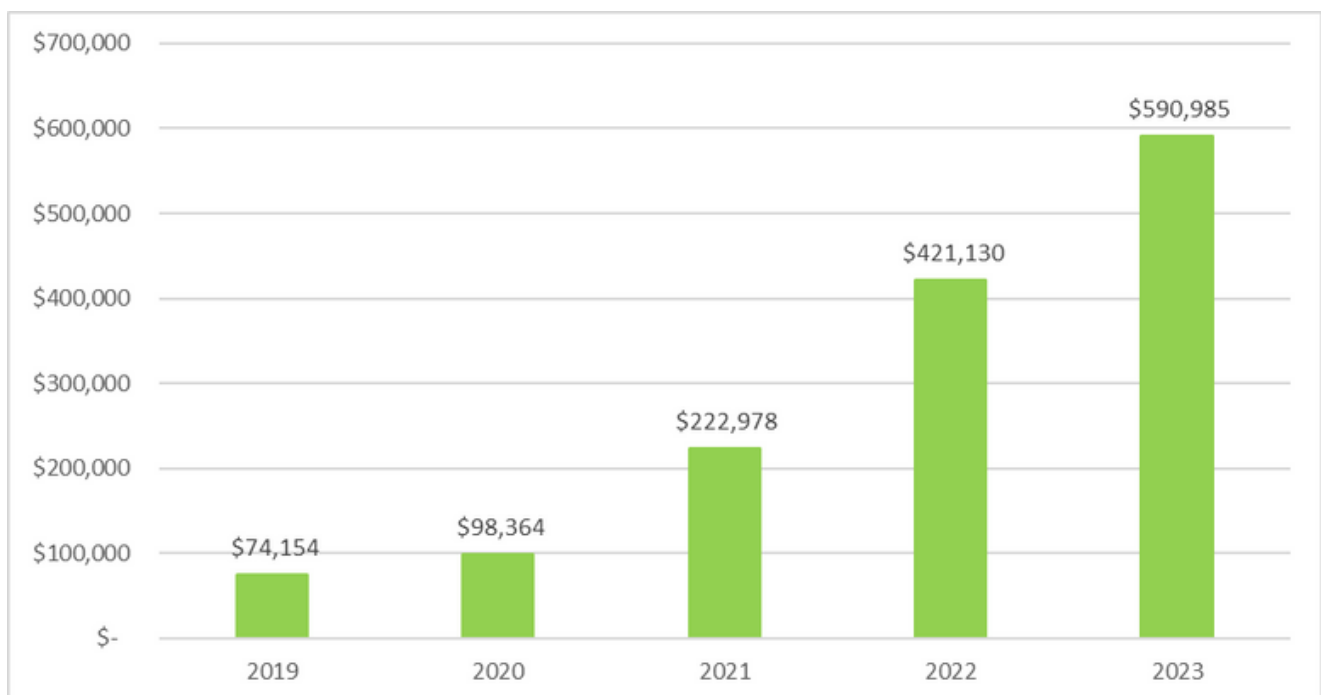
2022/23 Results

- The club auditor (Ian Barfoot) completed the annual audit in late May 2023 which was followed by a presentation to the Board in early June 2023. The Board has endorsed all financial statements for the year ending April 2023. The Financial Report is attached for reference.

A summary of Profit and Loss (including and excluding depreciation) is as follows:

	2023	2022	2021	2019	2018
Revenue	\$ 998,185	\$ 939,104	\$ 587,926	\$ 775,587	\$ 928,690
Expense	-\$ 794,432	-\$ 670,774	-\$ 419,654	-\$ 667,792	-\$ 831,306
Surplus (Deficit) before Dececiation	\$ 203,754	\$ 268,330	\$ 168,272	\$ 107,795	\$ 97,384
Depreciation	-\$ 296,310	-\$ 306,997	-\$ 309,503	-\$ 283,726	-\$ 282,748
Net Surplus (Deficit)	-\$ 92,556	-\$ 38,667	-\$ 141,231	-\$ 175,931	-\$ 185,364

The clubs cash position remains healthy and has steadily increased over the past 5 years with a \$169,855 (40%) increase from the prior year.



The Supporters Club continue to work hard in an evolving environment. Total contributions received from the Supporters Club was ~\$505,000 which was a 21% improvement to budget. Thank you to the Supporters Club team for their support during the season.

2023/24 Budget

The Board of Management initiated budget planning in early February 2023, involving all sector leads. Various workshops and reviews were conducted, and the Board approved the final budget in late June 2023. The Budget is attached for reference.

The budget is an operational budget and does not include provisions for significant capital works. The cash donation for redevelopment has been excluded from the budget since the funds will be utilised for ground floor amenity upgrades. The budget aligns with the strategic objectives outlined in the approved Strategic Plan. A comprehensive breakdown of budget items per sector has been developed. Key items include (in no particular order):

- Supporters' Club contributions have been reduced to align with their upcoming redevelopment works, scheduled to commence in July 2023.
- Sponsorship, grants, levies, and contributions will be a focal point in offsetting any potential shortfall for the upcoming season.
- Provision has been made for patrol lunches and member recognition throughout the season, maintaining consistency with the 2022/23 financial year.
- Provision for regular repairs and maintenance of all operational gear and equipment.
- A deposit was paid in May 2023 for the purchase of one (1) new IRB, expected to be delivered late in 2024.
- Provision for the purchase of one (1) new IRB motor, considering that two new motors were acquired in April 2022.

- Allocation for three (3) full-time staff to support the surf club's operational requirements.
- The Surf Sports coaching budget has been increased to accommodate growing demands.

The budget for this financial year shows a deficit of \$22,448 (excluding depreciation). Although a deficit has been reported, the Board of Management will reallocate funds from the Sinking Fund to cover the shortfall. The budget will be regularly reviewed throughout the season and adjusted as necessary to meet operational demands.

The Supporter's Club has made remarkable progress in recent seasons, expanding their business and successfully completing projects. As they embark on significant redevelopment works, contributions will align with the reduced trading conditions during this period. It is anticipated that following the completion of the redevelopment, the Surf Club will receive increased contributions in line with the revenue projections shared by the Supporters' Club.

Additionally, the extensive maintenance works on the Surf Club's roof and electrical switchboard will no longer be necessary as these tasks will be included in the Supporters' Club redevelopment works. The costs for these works had been budgeted in the Sinking Fund and will now be reallocated to support Surf Club operations in the near future. Furthermore, the ongoing redevelopment works carried out by the Surf Club will result in new assets, reducing the need for short-term maintenance.

I confirm that this report, along with the associated Financial Statements presented, is accurate, and I recommend that they be accepted as a true and correct record of the Club.

As mentioned earlier, the club remains in a strong financial position as we enter the 2023/24 season.

The club's liquidity ratio (current assets to liabilities) has remained stable and is currently at 9.17 to 1. The club auditor has advised a best practice ratio of 2 to 1. With a ratio higher than the recommended minimum, the committee is highly confident in its ability to meet its financial obligations in a timely manner.

The Board of Management will persist in seeking sponsorship opportunities and establishing community partnerships. We have already made significant progress in securing new long-term sponsors and re-establishing relationships with existing sponsors.

Fundraising will be a key focus for the upcoming 2023/24 season. The Board of Management will strive to maximize returns while minimizing the impact on resources.

Despite the club's success in securing several grants this season, we continue to pursue additional opportunities. The Board of Management will diligently review and pursue all potential grant options.



Significant progress has been made towards a complete redevelopment of the first floor and upgrades to the ground floor amenities.



Lastly, I would like to express my gratitude to David Rhodes and Andrew Hadden for their unwavering dedication to their roles as Club President and Secretary, respectively. Their significant commitment of time to our club is greatly appreciated.

As a community, we eagerly anticipate working together towards a successful summer in 2023/24. I am also excited to collaborate with the new operations team in the office. Please feel free to contact me directly if you have any questions.

Travis Callaghan
Director of Finance

Director of Administration

I am really pleased with the ongoing efforts with regards to member recognition as we continue to build on the positive conversations around the club. This was evident by the excellent turn out to our Annual Awards Dinner. I was particularly pleased to see a broad cross section of the club present at the event including a number of our Life Members and a number of our older junior competitors who are the future of the club. There were some substantial individual achievements that were recognised and the club owes its thanks to all of those members.

As noted in my report to the November General Meeting, the club has undertaken an IT refresh project with a transition from the Google Suite to a Microsoft Platform (Office 365). This transition is helping to reduce cost, whilst consolidating and enhancing the security of our data.

We will continue to move all club data and all office holder and committee activities in to our Microsoft 365 environment to ensure that the club retains ownership and control over its data.

Some sundry benefits of cloud-based data storage, with team members being able to work remotely and with the transfer to a portable office during our renovations being undertaken with ease.

This transition allows our club to take advantage of substantial free offerings for Not-For-Profits, for example we are able to access all of the Microsoft Suite and infrastructure for up to 300 users at no cost to our club.

During the next phase of the IT refresh, we will be introducing some new technology based processes in to our junior sign on and training attendance log processes which will greatly increase the accuracy and accountability of our record keeping and move us away from paper based record keeping systems.

Upgrading the club's ageing telephone infrastructure will be a project that likely needs to be tackled as part of the on-going renovation projects within the supporters and surf clubs.



We will be introducing some new technology based processes which will greatly increase the accuracy and accountability of our record keeping.



An on-going thanks is owed to Mikaela Mew, Callie Watts and Troy Muller as our office team. They are working daily for the benefit of all of our members and our club and are making a substantial contribution to helping us realise our Strategic Plan. We look forward to seeing the board's commitment to Lifesaving Development come through over this next season as we work hard to attract new members to patrol our beach.

Particular thanks are also owed to our president David Rhodes and our treasurer Travis Callaghan who've provided an extraordinary commitment during recent months with a number of large projects underway. Their voluntary commitment of hours is extraordinary and it will ultimately be our members who benefit.

I also extend my thanks to Clifford Rodd who has jumped into the Director of Surf Sports role and has immediately got to work bringing his passion and lifetime of commitment to NB to bear in this role. I am sure the whole sector will benefit.

Club Renovations

Following member's endorsement of the proposal to engage with Devine Living (builders of the Burly tower) in late 2022, we are able to confirm that agreements have now been executed and works are underway on Level 1.

A particular thanks is owed to Tom Trembath Junior of Bell Legal who represented North Burleigh Surf Lifesaving Club during the formal negotiations as well as Matthew Lyons of McInness Wilson Lawyers who represented Devine Living. Along with all concepts tackled by the current board of management, the instruction was to keep the complex simple and to keep the interests of the members at the fore.

There will be some disruption to club activities during this renovation phase and our office team will keep members up to date via our newsletter, email and social media.

We have been fortunate to be able to keep our office staff on site with a portable facility, so that we can ensure accessibility and service is maintained for our members.

We can also confirm that the detailed preparation work is now underway for a modernisation of the ground floor amenities, which is a critical improvement for our club and we look forward to sharing more detail about that shortly.

Constitution Update

The Constitution Review has been in full swing with the committee engaging John Mullins from Mullins Lawyers to provide a detailed legal and drafting advice on our clubs rules.

John has a long association with Surf Lifesaving and has been involved the development of model constitutions, he has been able to provide a refreshingly practical legal perspective and has greatly assisted with the drafting of the document.

Through this process, the Constitution Committee is aiming to:

Modernise and simplify the club rules, Ensure compliance, Avoid duplication & confusion, Establish rules which reflect the operation of a modern club, Prepare the club with rules that will be suitable for at least the next 10+ years.

The new constitution has been through several rounds of drafting and is due to begin the consultation process with members. We have received strong support from SLSQ with our approach and copies of the draft constitution.

The member engagement and feedback process will begin with the consultation session immediately prior to this Annual General Meeting. The constitution committee will use these opportunities to gather feedback on the proposed draft. We're fortunate to receive the strong support of John Mullins from Mullins Lawyers and Kerrie Barnes from SLSQ, both of whom have committed to attend as many consultation sessions as possible to help answer members questions and provide context.

The North Burleigh Surf Lifesaving Supporters Club is also undergoing a constitution refresh. We have made the collaborative decision to run the member engagement and consultation process in tandem so that we minimise the demand on member's precious time. This means that the consultation sessions will introduce both draft constitution documents for both organisations. We will also run the Special General Meeting and voting procedures in tandem to make sure the approach is consistent.

We strongly encourage all members to attend, understand and most importantly provide your vote in support this this important update.

Member Conduct

Overall we have an outstanding group of members who are committed to our club and to the lifesaving movement. These people provide an outstanding contribution to our club and the community and I am eternally thankful for that.

As mentioned in my previous reports, there have been several serious conduct matters which have been dealt with over recent times. There are also some matters which remain ongoing and we encourage all involved to ensure that the interests of the club are always placed before the interests of an individual.

Whilst formal investigative and disciplinary processes are necessary, they are often cumbersome, time consuming and weigh heavily on all involved. Acknowledging that at some point, disagreement between members is likely, I strongly encourage a pro-active approach to any minor disputes or disagreements between members so that they may be resolved and the lowest level possible with the overall interests of the club at the forefront. Minimising the need for the intervention of formal process is beneficial to everyone. Embracing our differences makes us stronger. For more information, training courses are available by SLSA Members Portal - Safer Surf Clubs.

Member Engagement & Surveys

Some surveys have been released to members following last patrol season, the level of engagement has been good with much opportunity for improvement.

These survey tools are an important information and perspective gathering tool for our club and the Board of Management and can help shape decision making and the future direction of our club.

So if you receive a request to complete a survey, I strongly encourage all members to take some time to submit a response, your feedback is important.

With all of this said, members of the Board of Management are acutely aware that we are privileged only to hold temporary custodianship of these roles and we seek to leave the club in a better position than we found it at the end of our tenure, whenever that may be.



We have received strong support from SLSQ with our approach and copies of the draft constitution.



In order to see the momentum continue at a sustainable level, we need more help at all levels. We need more people prepared to engage and share the journey with us, providing a commitment of their time to help drive the club forward. We also need to consider training and supporting the future generations of leaders at our club. Building a pipeline of committed, capable and selfless leaders is a key priority.

Succession Planning

The current Board of Management has been able to drive some substantial positive outcomes for our club over the last couple of years and there are even more opportunities on the horizon in terms of partnerships, sponsorship, and services and programs available to our members. It is set to be another exciting 12 months ahead so please stay tuned.

Should any member be interested in any role within the club, either now or in the future then please do not hesitate to contact me for a confidential discussion.

Andrew Hadden
Director of Administration

We have also been able to establish or re-establish exceptional relationships at both Branch and SLSQ and we are seeking to extend that to club level and be a leader in positive collaboration and engagement.

Director of Lifesaving

Another successful patrol season has been completed with North Burleigh continuing to contribute to the Surf Life Saving Queensland vision of zero preventable deaths in Queensland public waters. The short version for everyone at North Burleigh is “not one, not ever” and this mantra has been maintained again thanks to the tireless efforts of everyone involved with patrol operations.

With the easing of COVID restrictions and some great weather over all the holiday periods, we saw a significant increase in beach attendance this season. Our total reported attendance for the season was up 53% to 73,467 people. The impact of this was that our preventable actions increased 134% to 1,447, our first aid incidents increased 115% to 161 and our rescues increased 120% to 22.

Included in these statistics were some significant incidents due to either submersion or physical injuries in the surf. Special thanks must go to all the members involved in the rescue and treatment of the people impacted by these events and an acknowledgement of the responsibility that every volunteer member at North Burleigh takes on as part of their duties at the club.

With the improved financial performance of the club, especially due to the performance of our supporters’ club, we have been able to invest in resources to support the administration, operation, and development of the surf club. The new role of Lifesaving Coordinator at North Burleigh SLSC has been filled by Troy Muller and this position is key to the development and improvement of the lifesaving section of the club. The addition of this role means that we have dedicated resources to focus on the recruitment, training and retention of volunteer members that can contribute to the delivery of our core community service at North Burleigh.

Our membership retention over for the 2022/2023 season is certainly a mixed bag. On the plus side we’ve seen a 29% increase in cadet (13 – 15 years) members along with a 17% increase in active juniors (16 – 18 years). Unfortunately, we’ve seen a significant decrease in membership in the 19-to-35-year age group of nearly 40%. Recruitment and retention of members in this core demographic will be our primary focus over the next 12 months.



Our total attendance for the season was up 53% to 73,467 people.



With these reduced numbers, comes and increased reliance on members to fulfil our patrol obligations. All sections of the club have put in a huge effort this season and I am thankful for all the volunteer hours that have been completed by members over the past nine months. As I am very conscious of this effort, a key focus for the 2023/24 season will be on the efficient allocation of resources to minimise the impact that volunteering at North Burleigh as on all our patrolling members.

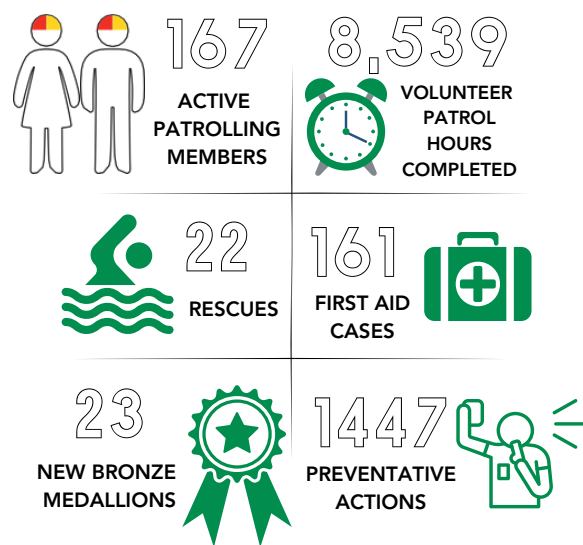
A big part of delivering on the beach comes down to the training that we deliver throughout the year. Training never stops at North Burleigh, and I must say a big thank you to Danny Zerbst, our Chief Training Officer, and all the volunteers who contribute a significant amount of their time to deliver top quality training to our members. As a registered training organisation, the obligations put on trainers within SLSQ are significant and it takes a major commitment of time and effort to deliver that we do. Thankfully, SLSQ have initiated several changes focused on reducing the burden that training has put on clubs and volunteer members, and we are all looking forward to a simpler and more efficient training regime in the new season.

This year saw 25 Surf Rescue Certificate, 23 Bronze Medallions, 3 Silver Medallion IRB drivers, 4 IRB crew, 1 Training officer IRB, 2 Observers, 16 Tractor inductions, 18 SSV operator Inductions all put through their paces and achieved the awards.

Of course, patrol is not just about people, but equipment also plays a big part in what we do. The supply and maintenance of our lifesaving gear is no simple task considering the environment we operate in. Thanks must go to everyone that has contributed to this space, whether it be first aid equipment, IRBs, rescue gear or trailers and vehicles.

With all the members that contribute to the delivery of our critical services and ensuring the safety of the public at North Burleigh, I look forward to the 2023/24 season being a successful one with many new faces to join everyone that will continue.

Russell Codlin
Director of Lifesaving



Lifesaving Statistics

16K

Swimmers (Between the flags)

5547

Swimmers (Outside the flags)

73K
Total Attendance

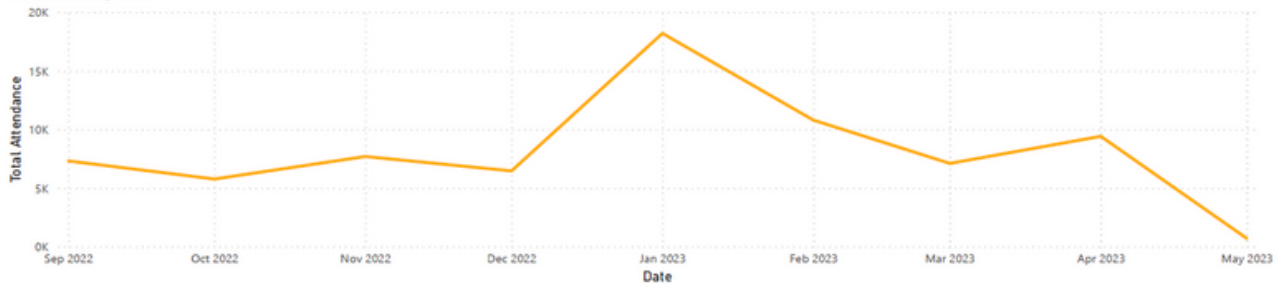
48K

Beachgoers

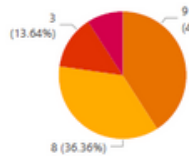
3519

Craft Users

Attendance by Date



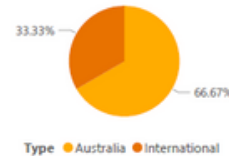
Age



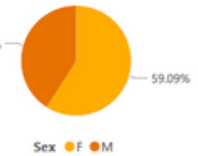
Post-rescue Condition



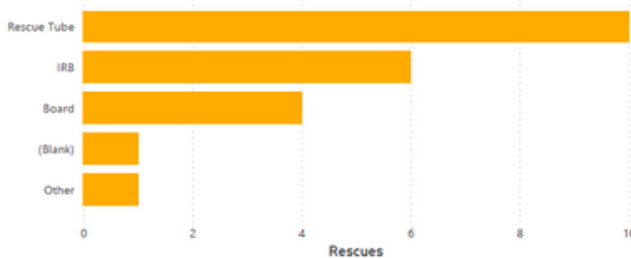
Patient Nationality



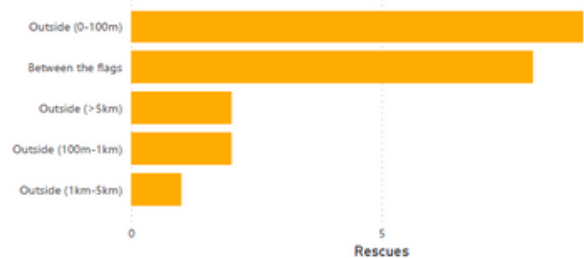
Patient Sex



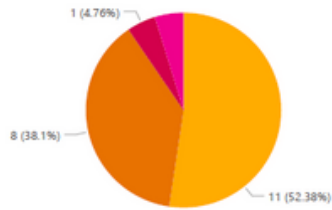
Rescue Method



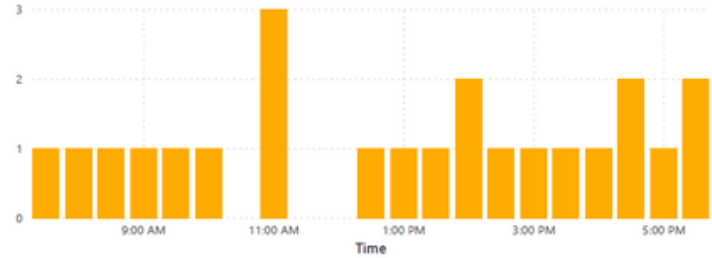
Rescue Location



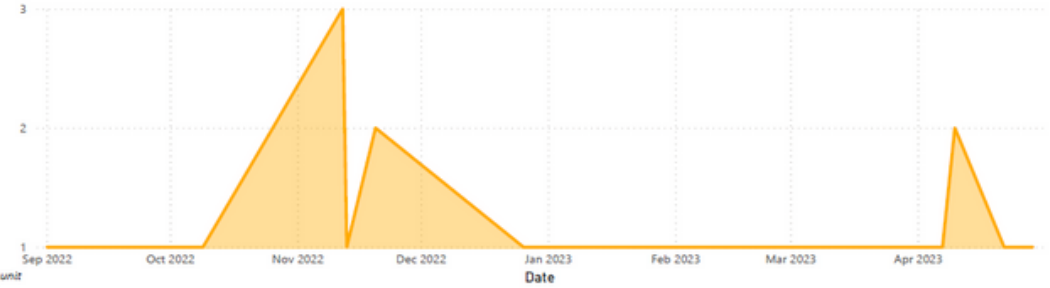
Incidents by Type



Average Time of Incident



Date of Incident



23

Incidents Recorded

(Blank)

13SURF (External) Requests

*Where a SISC was the primary responding unit

242

Public Relations (General)

2103

Swimmers Advised

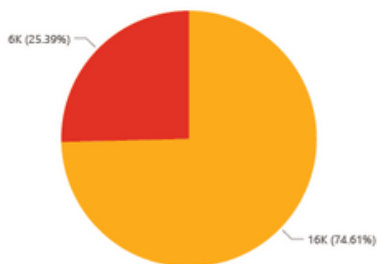
861

Beachgoers Advised

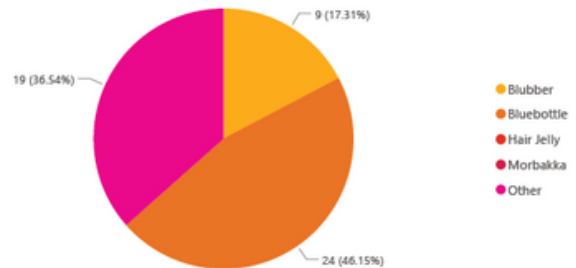
130

Minor First Aids Performed

Swimmers Between the Flags



Minor Sting Types



4 Litter Removed

90 Net Damage

1 Poor Behaviour

660 Rips Observed

1 Vehicles Advised

0 Watercraft Advised

2 Hazards Removed

49 Dog Owners Advised

Chief Training Officer

Firstly, a huge thank you to our trainers Mandy Hargrave, Deb Hazlewood and Dave Nelson for their continued effort in providing quality education to our new and existing members.

This year we saw 25 Surf Rescue Certificate, 23 Bronze Medallions, 6 First Aid, 4 Advanced Resus, 3 Silver Medallion IRB drivers, 4 IRB Crew, 1 Training officer IRB, 2 Observers, 16 Tractor inductions, and 18 SSV operators induction awards.



Thank you to our trainers for their continued effort in providing quality education to our new and existing members.



Proficiencies were performed at the start of the season and saw over 200 members tested in all areas of lifesaving.

We're incredibly excited about the new Operations team and the Education Course Calendar they have produced for North Burleigh.

It's always wonderful to receive new trainers, so if any of you are interested in becoming a part of the rewarding team, please don't hesitate to reach out to the office or myself

A huge thank you to Peter Gabbert and Terry Imrie who came from other clubs to assist with our proficiencies.

It's an honor to be a part of such a fantastic club, and I'm truly grateful for everything it has given me. And look forward to the future of NB.

Daniel Zerbst
Chief Training Officer

COURSE	COMPLETED
Bronze Medallion	23
IRB Crew Certificate	4
SSV & Tractor Induction	18
Silver Medallion IRB Driver	3
Surf Rescue Certificate	25
Advanced Resus Techniques	4
First Aid	6

Patrol Hours

Name	Total Hours	Name	Total Hours
Aaron Rodgers	28.07	Clifford Rodd	24.18
Achina Vearing	19.27	Concetta Rossi	58.25
Adam Houlahan	7.45	Connor Pyke	19.5
Addison Cook	59.73	Cory Hutchison	29
Addison Cosgrove	61.58	Craig Plunkett	60.08
Alana Elliott	9.5	Crystal Callender	5.25
Alexander Srikham	23.5	Damian Ebzery	49.25
Allie Cameron	41.45	Daniel Beecher	33
Amber Piper	29.52	Daniel Bowker	9.07
Amelia Kilmartin	57.62	Daniel Ebzery	33.75
Andrew Hadden	81.35	Daniel Vinen	7
Andrew Hart	2.5	Daniel Waters	9.1
Anthony Shaw	51.75	Dardo Canciani	60.5
Ashlee Schafer	20.53	Darren Kerr	9
Baelei Rogers	19	David Croucher	23.25
Barrie Brunton	95.98	David Ford	50.87
Bede Cosgrove	37.58	David Nelson	107.34
Benedict Evans	65.53	David Rhodes	38.02
Benjamin Cook	93.23	David Whimpey	16.25
Benjamin Irish	2.5	David Wojciechowski	7
Beth Puddey	2	Dean Weatherhog	49.75
Beth Whimpey	34.48	Dean Weintrop	42.25
Brad Rodgers	4.5	Deborah Hazlewood	20.75
Britt Murray	20.75	Dom Theodos	28.6
Brody Muller	62.97	Eadie Sangston	23
Bronte Parker	17.7	Elin Hedstroem	42.55
Bruce Cameron	9.5	Emerson Cross	29.55
Bruce Taylor	9	Emma Landrigan	100.1
Byron McParland	28.25	Ethan Callaghan	40.02
Callie Watts	59.6	Ethan Weatherhog	37
Callum Paget	43.5	Eva Callender	68.85
Cameron Marshall	18.5	Frankie Leonardi	49.28
Cameron Ward	4.5	Garth Callender	2.5
Charlie Barbour	59.75	Gavin Janssen	61.35
Chase Harris	9	Gerard Sangston	24
Chelsea Smyth	32.53	Graeme Cameron	31.23
Chenoa Raklander	31	Grant Mallett	18
Chris O'Connor	2.5	Greg Strachan	44.7
Christopher Wood	3	Gregory Takats	9.58

Name	Total Hours	Name	Total Hours
Gregory Van Breda	63.1	Maeve Swanson	23.5
Hayley Van Dinter	5	Mandy Hargrave	56.5
Hollie Eaton	34.47	Mark Eaves	47.58
Indiana Locke	25.25	Mark Forrester	39.25
Isaac Rodd	23.5	Mark Willis	42
Isabelle Rasmussen	42.27	Mark Wood-Collier	59.6
Jace Cosgrove	45.08	Mathew Burrell	45.93
Jacinta Lee	4.5	Matt Schafer	33
Jack Coles	14.48	Matthew Gibson	23
Jacki James	2.5	Matthew Landrigan	5
Jai Murray	44.82	Meika Locke	23.5
James Leadston	56.85	Melanie Landrigan	9.52
Jamie Doran	4.5	Melanie Vearing	7
Jason Andrews	57.75	Michael Kennedy	53.55
Jason Gibson	26.83	Michael Murray	7.07
Jenny Timmermann	67.73	Michaela Whitmee	53.18
Jez Brindley	55.24	Miles Griffiths	51.75
Joanne Parker	34.75	Nathan Gibson	25
John Mahoney	18.25	Niccolo Borzacchi	7.25
Jonathon Locke	32.67	Nicolas Offroy	39.68
Josephine Dutton	28	Nicole Locke Moffatt	8
Joshua Meyer	4.5	Nigel Dowling	2.5
Justin Weintrop	36.75	Noah Puddey	22.75
Kawani Aboody	22.47	Peter Austin	41.33
Keoni Parkin	24.98	Peter Clemence	56.52
Kiani Raklander	22.25	Peter Hogbin	5
Kobi Daniel	19.33	Rebecca Timmermann	41.25
Lara Muller	19.57	Keirven	
Leslie Flavell	48.5	Riley Bust	61.08
Liam Ryan	13.32	Riley Codlin	53.48
Lilly Eveans	31.4	Riley Meyer	38
Lindsay Hall	27	Riley Rasmussen	47.32
Louise Fletcher	27.75	Ross Burrell	29
Lucca Pither	15.75	Ross Wylie	3
Lucy Gibson	24.33	Russell Codlin	75.48
Luka Leonardi	40.28	Ryan Hisco	18.5
Lynda Bateson	41.75	Ryan Moffet	4.5
Madelyne Inch	35	Ryder Vearing	37.02

Name	Total Hours
Ryne Spence	9
Sally Hunt	18.75
Sam Hoffmann	23.5
Sara McCarthy	30.63
Sarah Haley	27.75
Sarah Van Eck	40.12
Sasha Mcdonald	47.62
Savannah Bush	28.5
Scott Wildman	4.5
Sean Townsend	6
Shakira Harvey	9
Shane Hook	25.5
Shannon Porche	4.5
Sienna Aboody	23.22
Sienna Bush	43
Simon Tragear	50
Stephen Brindley	16
Steve McElroy	49.58
Steven Brabant	68
Steven Hunt	30.17
Tai Barbour	44.75
Taj Hanson	33.08
Taj Murray	18.5
Thomas Trembath	2.5
Timothy Allwood	7.07
Timothy Fydler	3.25
Timothy Piper	47.55
Timothy Walker	4.5
Todd Hiscock	38.27
Travis Callaghan	34.07
Travis Manning	3.5
Trevor Longhurst	41.58
Trevor O'Brien	44.45
Tristan Callaghan	45.2
Troy Hanson	5.25
Troy Muller	145
Vivienne Pither	14
Wade Gauld	36

Name	Total Hours
Wesley Muller	25.48
Willow Murray	12
Yvette Paget	5
Zac Ford	31.25
Zarah Farrington	12
Zeke Rhodes	27.25
Zoe Crockford	148.04

Patrol Captains 2022/23

- Dean Weatherhog
- Peter Clemence
- James Leadston
- Dave Nelson
- Tim Piper
- Michael Kennedy
- Russell Codlin
- Andrew Hadden
- Jason Andrews
- Troy Muller
- Jon Locke
- Brad Rodgers

100+ Hours

NAME	HOURS
eZor Crockford	148.04
Troy Muller	145
Dave Nelson	107.34
Emma Landrigan	100.1

100% Attendance

NAME	HOURS
Andrew Hadden	81
Dardo Canciani	60.5
Eva Callendar	68.85

Director of Surf Sports

I am delighted to present this annual report, marking the culmination of my first season as Director of Surf Sports. It is with great pleasure that I extend my gratitude to the esteemed members who have been instrumental in making this journey a success.

I extend a special appreciation to the current board of management for their unwavering support in the Surf Sports sector, and for sharing a common vision for the North Burleigh Surf Club. Their dedication has been pivotal in achieving our goals.

This report owes its existence to the generous contributions of our sponsors, without whom this section would not thrive. I am deeply grateful to Brian Carroll and the Supports club for their steadfast support. Additionally, I would like to express my sincere appreciation to our major sponsor, Realty Blue, for their significant contribution.

I would also like to acknowledge and extend my thanks to our other surf sports sponsors: Pacific Coast Plumbing, Holby Electrical, Gold Coast Oral and Maxiofacial Implant Surgery. Their support has been invaluable in our efforts to continuously expand this section and provide the highest level of coaching.

The achievements we have made and the growth we have experienced would not have been possible without the collective support and commitment of all those mentioned above. Together, we have paved the way for a thriving Surf Sports program at North Burleigh Surf Club.

22/23 Season Junior Program Highlights

The past year has been a remarkable one for our junior program at North Burleigh. Our team has been incredibly fortunate to benefit from the guidance and expertise of exceptional individuals who have played a pivotal role in shaping the success of our program. The junior competition throughout the season was characterized by outstanding results, establishing our program as a strong feeder for both the youth and senior clubs. We are immensely grateful for the contributions of Jeremy Cotter, our head junior coach, who seamlessly stepped into the position and led our team to victory, securing the Junior State Title. We also extend our heartfelt appreciation to Bruce Taylor, Chris Wood, Beth Puddy, and Matt Landrigan, whose unwavering support and knowledge sharing have greatly influenced our coaching program's effectiveness.

Looking back on the accomplishments of the past year, we take immense pride in the growth and achievements of our junior program. The dedication and efforts of our coaches and support staff have created an environment where young athletes can thrive and develop their skills. As we embark on the new year, we remain committed to building upon our success and providing a nurturing platform for our juniors to excel. With gratitude for the past and enthusiasm for the future, we eagerly anticipate another year of inspiring performances and continued progress in our junior program at North Burleigh.

Youth/Senior Competition

This section of our club continues to thrive and expand, as the talented individuals from our junior program progress into this age category. We would like to extend a tremendous appreciation to Mike Murray and his dedicated team consisting of Adam Jefferys, Josh Myer, and Nicole Locke.

The growth in numbers within this squad is truly inspiring, as we witness North Burleigh caps proudly lining up at the start line in the U14-U17 age divisions. Throughout the season, this group of young athletes achieved exceptional results. We were proud to send a select group of participants to the Australian Titles in Perth, and we extend our deepest gratitude to Jon Locke for efficiently coordinating the logistics. Additionally, we would like to express our special thanks to Kurrawa and Byron Bay SLSC for their invaluable assistance in safely transporting our equipment to and from the event.

Our team's performance in Perth yielded a mixed array of results, with several notable achievements:

- Mitchell Frost: 1st place in U13 Board race.
- Sienna and Savannah Bush: 1st place in the U14/15 2 x 1km Beach Run.
- Meika Locke: 1st place in board riding.
- Indianna Locke: 1st place in board riding.

These outstanding accomplishments exemplify the dedication and skill of our youth competitors. We are immensely proud of their achievements and look forward to their continued success in the future.

Masters Competition

We are delighted to witness the continued participation of numerous esteemed past stars of North Burleigh in our annual Master Competition. Their remarkable dedication and commitment to attending the event in Perth deserves immense praise, and we extend our heartfelt congratulations for their outstanding performance throughout the racing season.

The presence of Masters athletes holds immense significance within our surf sports program, and we are truly grateful for their active involvement in training sessions. Their invaluable presence adds a great deal of value to our program and contributes to its overall success.

The dedication and efforts of our coaches and support staff have created an environment where young athletes can thrive and develop their skills.

IRB Program

The IRB program holds significant importance within our club, boasting a rich history. Currently, we find ourselves in a re-building phase led by Dean Weatherhog, who has taken charge of the team. As the IRB season kicks off, we are delighted to witness commendable achievements in this section. We eagerly anticipate the continuous growth and development of this program, recognising its immense value as a vital asset to the club, not only in Surf Sports but also in the patrolling section.

Key Objectives

North Burleigh Surf Club's annual report highlights the following key objectives:

1. Junior Success and Retention: The Club is pleased to witness the success of our junior athletes and their progression into the senior program. Retaining these talented individuals is a top priority, as we aim to build and strengthen our senior program around our current youth athletes.

2. Patrolling Sector: Alongside achieving outstanding results, we recognize the importance of providing skilled and highly capable members to the patrolling sector. We are committed to nurturing individuals who not only excel in their chosen disciplines but also contribute effectively to ensuring beach safety.

3. Program Expansion: As we look ahead to the future, we are enthusiastic about expanding our program and exploring new opportunities. Exciting developments are anticipated in this space, promising further growth and advancement for North Burleigh Surf Club.

By focusing on these key objectives, North Burleigh Surf Club aims to enhance the overall success, retention, and expansion of our programs, ultimately benefiting our members and the community we serve.

Our Vision

Our vision is to establish a robust and thriving competition club with members spanning all age groups, dedicated to competing at the pinnacle of their abilities. We are committed to forging partnerships with top-tier coaches, ensuring the delivery of an exceptional Surf Sports program for all participants at North Burleigh.

Furthermore, we remain steadfast in our commitment to prioritise the patrolling of our beaches and the safety of our community. We understand the importance of maintaining a strong patrol presence and will continue to invest in training and resources to ensure the highest standards of beach safety. Additionally, we recognise the significance of member retention and will actively work towards fostering a supportive and inclusive environment that encourages long-term participation and engagement within our club.

Clifford Rodd
Director of Surf Sports

Head Coach

After reflecting on this seasons performance I can't help but feel pride in being a part of a remarkable group of people. It's not always perfect, easy or even right at the time but with the right frame of mind we can still deliver a program to our members that is as much about performance than it is about personal development. Witnessing first hand the passage of nipper to youth competitor to athlete gives me personally great satisfaction but we aren't satisfied yet. Elite performance is the next piece of the jig saw and over the next three years that must be our goal. That does not mean we sacrifice our participation roots but continue our development philosophies with a hard edge for those willing, capable and committed.

Our squad's performances again were excellent. Seeing the progress of the kids from developing to competing to racing. Skill acquisition above average and the kids delivering consistent results with some extraordinary accomplishments.

My favourites are the team events and anytime NB are winning board relays I'm happy.. winning both u14 male & female board relays at state (amongst a plethora of other medals) exemplifies our youth developmental path way.

Many thanks to Gerard at the beginning of the season (and past seasons) for his amazing work & dedication. Cliff for stepping into the role of Doss and taking the baton of Gerard's willingness. Also the coaching team of Josh & Aj for assisting me throughout the season. The parents who support us, the kids who believe in us & my family who I love.

Not forgetting the BOM team that dedicate unbelievable hours to not just support surf sports but the whole NB production. Can't wait for 2023/24.

Mike Murray
Head Coach



Winning both U14 Male & Female board relays at State exemplifies our youth development path way.



Youth Head Coach

Well, what a year! This was my first year in charge of the Youth coaching program and to say it reached my expectations is an understatement, South Coast Branch champions both junior and senior nipper carnivals, Gold Coast City Champions, and the best one Queensland State champions.

First, I could not ask for a better group of coaches in Cliff Rodd, Bruce Taylor, Chris Woods, Beth Puddey and Matt Landrigan. To all the water safety help throughout the year this is invaluable as we wouldn't have sessions without you. Lastly to the committee lead by Brad Rodgers and Cliff Rodd you guys make this job easy and nothing is ever a problem, from getting communication out to the parents to trailers arriving at sessions, a true representation of what it means to be a NB member.

To the parents and the kids, thank you so much for welcoming me and my family into this great club as you made myself and my family feel instantly part of the culture. On that note I loved how the kids responded so well to my coaching style and embraced being pushed yet hopefully having fun at the same time. To see such improvement in the kids throughout the year and then to race so well with the "little things" we had worked on at the state titles put a massive smile on my face.

The squads performance at State Champs was outstanding and the resilience and toughness they showed over the 4 days of competition highlighted what a great group of kids we have and commitment not just from the kids but the parents as well. We have started something great that the whole club is going to benefit from well into the future.

We had so many highlights throughout the year which if I was to mention them all I could be filling up a whole book. I will mention one though which was Mitch Frost becoming Australian U/13 board champion, this is the pinnacle of our sport and huge proof of hard work and dedication getting the results you are after. In saying that Mitch and his brother and the rest of the U/13 group who are leaving us to train with the seniors next season are the best ambassadors the club could ask for and will be missed by the group but the legacy they have left will never be forgotten.



We have started something great that the whole club is going to benefit from well into the future.



A special thank you to my wife Jessie who is the glue that keeps our family together and for the unwavering support of not just myself but our kids as well.

I can't wait for next year to produce more champion competitors and people.

Jeremy Cotter
Youth Head Coach

Carnival Results

Australian Surf Life Saving Championships, Perth. 25 March - 2 April 2023

Notable Results

YOUTH

U13 Male Board Race

1st - Mitchell Frost

U15 Female 2km Beach Run

2nd - Sienna Bush

U14 Female 2km Beach Run

2nd - Savannah Bush

U13/14 Female Board Rescue

3rd - Meika Locke & Savannah Bush

U14/15 Female 2 x 1km Beach Run

1st - Savannah & Sienna Bush

U14 Female Board Riding

1st - Mieka Locke

OPEN

U17 Female Board Riding

1st - Indiana Locke

MASTERS

35-39yrs Male Board Race

2nd - Adam Jeffrey

110yrs min Male Single Ski Relay

2nd - Jon Locke & Brad Rodgers

45-49yrs Male Single Ski

2nd - Jon Locke

3rd Brad Rodgers

35-39yrs Male Double Ski

3rd - Adam Jeffrey & Daniel Bowker

45-49yrs Male Double Ski

1st - Brad Rodgers & Jon Locke

35-39yrs Male Ironperson

3rd - Adam Jeffrey

Director of Clubhouse Activities

The purpose of this report is to advise members of the operations and achievements in accordance with By-law 4.7. This report excludes the achievements and operations of North Burleigh Surf Lifesaving Supporters Association Incorporated as it will be presented to members at the Annual General meeting of the Supporters Club to be held on Sunday 16 July 2023 in the Ocean View Room (hopefully depending on construction works).

Operations & Achievements aligned to our Strategic Plan

- Obtained approval from members to replace the roof over the Surf Club together with redevelopment of Supporters Club.
- Obtained approval from the Department of Natural Resources to proceed with our Redevelopment plan.
- Obtained approval from the Commonwealth bank for a loan for the Redevelopment Project.
- Appointed Steering Committee to lead and guide the Redevelopment Project.
- Kept our facilities open and continued to use the Surf Club facilities in accordance with the revised Government & SLSQ Covid restrictions and guidelines. This was again a major achievement in a very testing environment.
- Kept members informed with quarterly updated 100-day action plans to Committees and members.
- Delivered another successful Seahorse Program to kids with a disability within the demographics of the North Burleigh Community.

Challenges for 2023/24 aligned to our Strategic Plan

- Working with Devine Developments to refit the Surf Club under a business agreement approved by the Department of Natural Resources.
- Working with the Supporters club to better manage the waste management facilities housed in the Surf Club as part of the Redevelopment Project.
- Prepare photos and memorabilia to create a montage of historical events and members and rebrand throughout the Surf Club.
- Continue to provide new & replacement gear and equipment in the Gym for members use as part of the refit.
- Continue to look for opportunities to grow the Surf Club footprint and conduct a refresh of the facilities in line with our Strategic Plan.
- Deliver a refreshed Seahorse Program to kids with a disability within the demographics of our North Burleigh Community Hub.



We continue to look for opportunities to grow the Surf Club footprint



Appreciation

Thanks to all Board members for their leadership, dedication, and commitment during these challenging times when most challenges are unknown unknowns and require sound decisions to be made by so few for the benefit of so many members.

Special thanks to all our volunteer members and Patrol Captains who continue to patrol our beach and deliver services that continue to achieve our goal of “Not one Not ever” drowning on our beach.

Once again Special congratulations go to our outstanding Junior cohort for their outstanding achievements at the State Junior Titles and overall performance during the season.

Brian Carroll
Director of Club Activities

Director of Junior Activities

I am pleased to submit the following report for the 2022/23 season to the North Burleigh members.

The JAC is conscious of its role to help grow both our Patrol and Senior ranks, and we believe this is best achieved through a balanced program that focuses on education, safety, growth, community and competition.

We continue to deliver our program in line with our North Burleigh P.R.I.D.E Principles; Participation, Respect, Inclusion, Development and Enthusiasm. This delivery has seen our Junior program make North Burleigh SLSC a destination for families looking for social engagement, value for money and Junior surf skills and awareness development.

Season 2022/23 saw the club get back to 'Normal' following the long disruption due to COVID. Very few cancellations due to weather saw this season as one of the best in long time and a near full season was completed safely and successfully.

Approx. 60-85% of all Active Members in surf clubs are generated directly or indirectly from Junior Activities. It is the lifeblood of the Surf Life Saving movement.

Coaching and Competition

North Burleigh are lucky to boast the best coaches in the business to help guide our children to achieving their goals. In the Water- Thank you Jeremy Cotter, Nicole Locke, Bruce Taylor, Chris Wood, Cliff Rodd, Beth Puddey and Matt Landrigan.

On the beach - Thank you Marcus Kain, Shannon Webber and Brett Robinson. The coaches deliver an exceptional program week in and out which is testament to the great physical condition our children are in by end of season. They are not only supporting the physical needs of our children's development but also ensure our club standards remain high and respect and care for other is a top priority.

Our Surf Sports Program is the envy of clubs Australia wide and this season saw the continuation of development of all competitive age groups with exceptional results all round on the beach and in the water. The highlights are many but as a club winning the Branch 8-10's and 11-14's age groups and State Youth Titles Overall Pointscore are the highlights and everyone in the club should be proud of what we have achieved this year. Congratulations!



We continue to deliver our Nipper program in line with our North Burleigh P.R.I.D.E Principles; Participation, Respect, Inclusion, Development and Enthusiasm.



The junior club has, in the past couple of seasons, delivered solid competitive numbers into the senior ranks which is a credit to the current and past committees and coaching panels. It's this development pipeline which lays the foundation for overall club success providing our next patrolling members and senior competitors.

Thanks to Coach Mike Murray for the time, care and planning of the transition of the younger athletes into the senior program. The numbers are growing each year and the future is looking bright for North Burleigh Senior Club.



**Our Surf Sports
program is the envy
of clubs Australia
wide**



This year we said farewell to Nicole Locke as a coach and mentor to our young up and coming athletes. I'd like to take the moment to thank Nicole for the dedication, care and expert guidance she has given the kids over many years. Your contribution has been enormous and has paved the way for the resurgence of North Burleigh SLSC into competition success.

Sponsors

Thank you to our Major Sponsor- Realty Blue. Surf Sports Sponsors- Holby Electrical, Dr Shannon Webber, Pacific Coast Plumbing and Maintenance, Simmons Partnership Accountants, MTG & See Civil. Thank also to our state team sponsors for this season- Burleigh Roasting Co, Your Wealth Corp, Simmonds Partnership, Aurora Marine Design, Gold Coast Metal Roofing, Lacey Group, See Civil and Billy's Backyard BBQ.

Without this support our program could not deliver the required gear and equipment needed to support the number of children. North Burleigh is grateful for the involvement of all our sponsors and look forward to continuing our partnerships into the future.

Volunteers

North Burleigh is a large club with a thriving Nipper Sunday Community and Competition team.

We could not operate with this success without so many great people giving up their time to ensure the experience the North Burleigh Nipper children get is of the highest level in the safest environment, it really is something to behold and be proud of when looking at the beach each Sunday morning to see a sea of green and white clad kids doing great things on our beach!

To our Water Safety, Age and team managers, Officials, Set up and pack down helpers, BBQ and Canteen, Clothing, Carnival and IRB coordinators, Fundraising and parent volunteers - THANK YOU!

To the Junior Activities Committee- Thank you for your commitment past and to the future in helping shape the future lifesavers of North Burleigh. Your commitment to North Burleigh is appreciated by all members of the club.

Training and Education

Our current U13's have started their SRC (Surf Rescue Certificate) journey to transition into the senior club and onto patrols/senior competition- Congratulations to those that have successfully passed the SRC and will now be patrolling our great beach this coming season.

The training calendar is looking healthy with a new dedicated club resource focused on Patrols, Training and Education. Training and education will form a significant 'whole of club focus' into next season. There is a great need for additional Nipper IRB crew and drivers as the priority for our training and the continual development of our parents to Official and provide Water Safety for Nipper Sundays and Competition

As is always mentioned, many hands make light work and I invite our parents to please get involved and sign up to help your club and children have the best experience possible and to also share the workload around.



**Training and education
will form a significant
whole of club focus
into next season.**



In closing I'd like to take this opportunity to thank all our members for their support, the Board of Management for their tireless work in shaping our club into the future and our Administration for their support. The next 12 months are very exciting for North Burleigh with plenty of great initiatives coming to fruition that will see our club continue its focus on:

**OUR BEACH | OUR PEOPLE | OUR
COMMUNITY | OUR FUTURE**

Looking forward to next season!

Brad Rodgers
Director of Junior Activities

Seahorse Nippers

A huge congratulations to all the North Burleigh members, 9 years on and the Seahorse program continues to make a positive contribution to our community.

Volunteers have contributed more than 500 hours working in the Seahorse Program to assist in developing water skills, building beach confidence and working alongside other members to deliver this amazing program to children with additional needs. We have assisted more than 30 families this past year and that is something we are extremely proud of.

The last year has seen a notable decrease in volunteer numbers, and I really appreciate our regular participants, Patrol Captains who have spared patrolling members to assist, and the Juniors for jumping in where needed, particularly when our volunteer numbers were down.



We have assisted more than 30 families this past year and that is something we are extremely proud of.



The year has not been free of challenges, and we have seen the need to connect with other clubs running similar programs including our mentors at Noosa SLSC. Our committee and several regular Seahorse volunteers travelled to Noosa to meet and review our programs and discuss challenges and achievements.

This was invaluable in assisting our program moving forward. We also took the opportunity to connect with other clubs running similar programs on the Gold Coast and Northern NSW.

This year we have also been working towards creating an environment where children and families are welcomed into the club after a Seahorse session for a meal and social interaction, something families often lack with children with disabilities. We look forward to promoting this further and spending social time with our Seahorse Families. We encourage all members to stay after each program and connect with our Seahorse community.

On a high note, we ended the season with the obligatory BBQ, ice-cream truck and awards presentation. A huge thank you to Bianca Eagle for organizing the ice-cream truck and donations to fund this, and to Adam Barbour for organizing the Westpac Helicopter to provide an unforgettable rescue display. The children and families loved the afternoon activities, and we look forward to seeing everyone again next season.

I would like to thank our committee Caitlin Mikkelsen, Adam Barbour, Laurel Barbour, Brian Carrol and Bianca Eagle for the many hours spent in Committee meetings, planning and preparation of each program. Also, a huge thank you to Judy Gibson for providing a hearty breakfast for our volunteers prior to each program session.

Debbie Hazelwood
Seahorse Committee Member

Club Annual Awards

Presidents Trophy

Cliff Rodd

Volunteer of the Year

Emma Landrigan

The Steve Cooper Trainer of the Year

Mandy Hargrave

Seahorse Nippers Outstanding Volunteer

Bianca Eagle

Fundraising Member of the Year

Britt Murray

Most Outstanding Patrol Member

Michaela Whitmee

Most Promising Youth Patrolling Member U14-19

Emma Landrigan

Patrol Team of the Year

Patrol 9 - Jason Andrews

Most Outstanding Senior Official

Jenny Timmermann

Best Overall IRB Team Member

Lilly Eveans

Most Outstanding Achievement in Surf Sports

Mitchell Frost

Most Outstanding Masters Competitor

Adam Jeffrey

Most Outstanding Youth Female Competitor U14-19

Sienna Bush

Most Outstanding Youth Male Competitor U14-19

Taj Murray

Most Promising Youth Female Competitor U14-19

Ryne Spence

Most Promising Youth Male Competitor U14-19

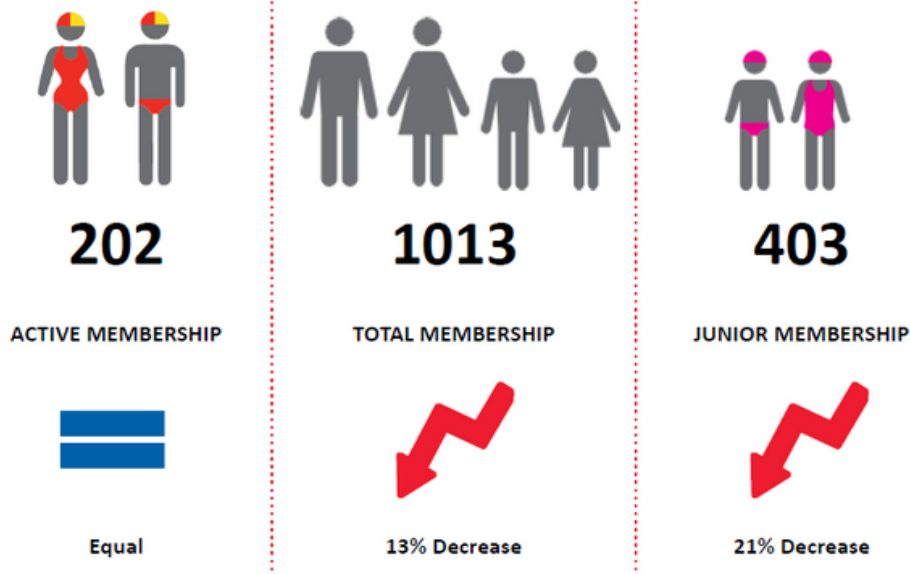
Byron McParland



ROUGH, WESTERN AUSTRALIA



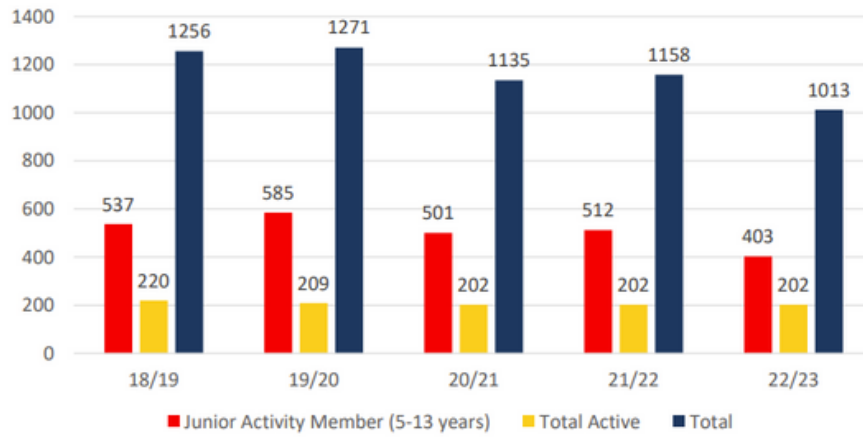
Membership Statistics



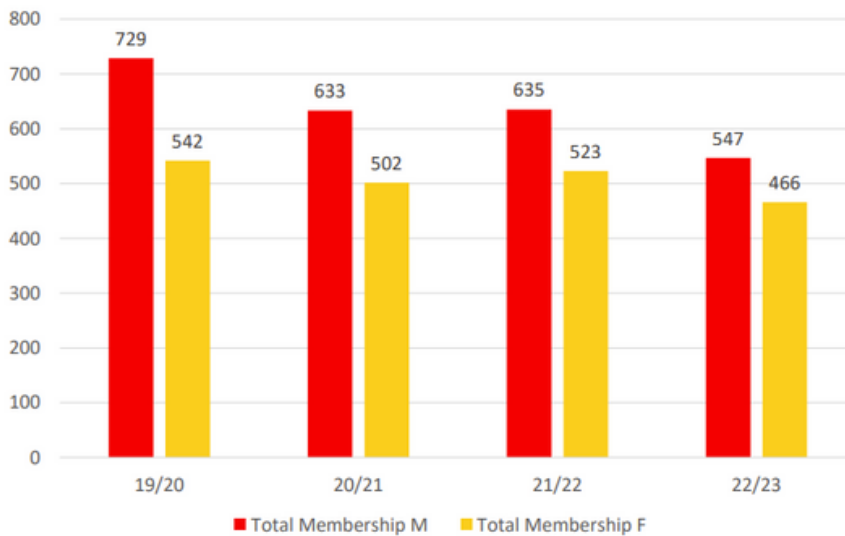
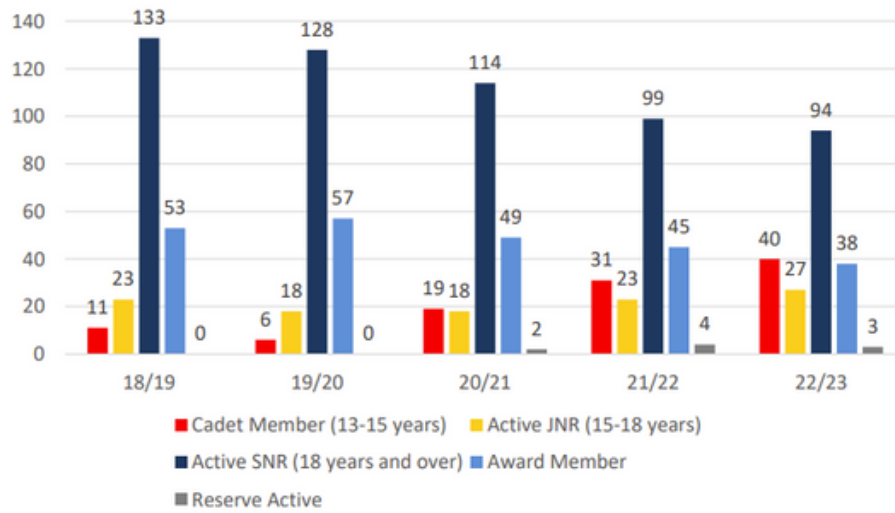
	18/19	19/20	20/21	21/22	22/23
	Total	Total	Total	Total	Total
Probationary	5	11	15	5	10
Junior Activity Member (5-13 years)	537	585	501	512	403
Cadet Member (13-15 years)	11	6	19	31	40
Active Junior (15-18 years)	23	18	18	23	27
Active Senior (18years and over)	133	128	114	99	94
Award Member	53	57	49	45	38
Reserve Active	0	0	2	4	3
Long Service	94	87	76	72	72
Past Active	0	0	0	1	0
Associate	373	350	317	335	278
Life Member	19	21	21	17	19
General	0	0	0	1	0
Honorary	6	7	3	13	29
Non Member Participants	0	0	0	0	0
Leave / Restricted	2	1	0	0	0
Total Active	220	209	202	202	202
Total	1256	1271	1135	1158	1013

	18/19	19/20	20/21	21/22	22/23
	Total	Total	Total	Total	Total
Under 6	95	85	87	73	55
Under 7	98	113	89	85	67
Under 8	84	80	86	78	57
Under 9	65	72	53	76	54
Under 10	56	74	53	54	53
Under 11	51	53	50	47	45
Under 12	47	49	34	43	38
Under 13	28	36	27	30	34
Under 14	13	22	22	29	30
Junior Activities Total	537	584	501	515	433

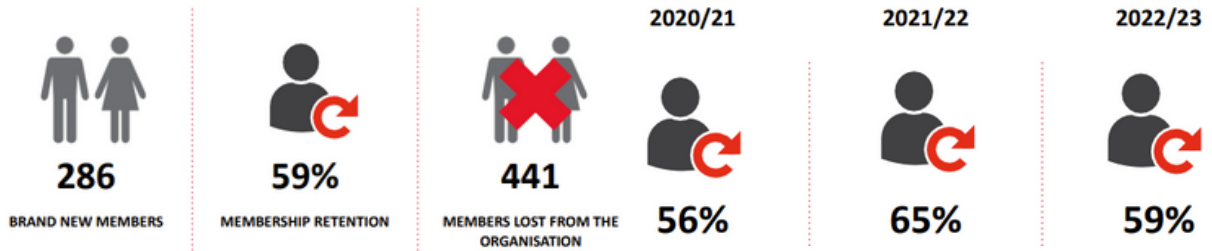
Total Membership



Active Membership



MEMBERSHIP RETENTION



NORTH BURLEIGH 2022/23								
Active Members	2021/22	Retained		Left SLS		Recruited		2022/23
	No.	No.	%	No.	%	No.	%	No.
13-15 Years	29	18	62%	5	17%	6	21%	45
16-18 Years	20	10	50%	7	35%	0	0%	23
19-25 Years	18	7	39%	9	50%	3	17%	10
26-35 Years	22	14	64%	7	32%	3	14%	15
36-50 Years	88	75	85%	12	14%	7	8%	75
51-70 Years	22	19	86%	3	14%	2	9%	31
70+ Years	3	3	100%	0	0%	0	0%	3
Total	202	146	72%	43	21%	21	10%	202

NORTH BURLEIGH 2022/23								
Age Group	2021/22	Retained		Left SLS		Recruited		2022/23
Under 6	73					54		54
Under 7	85	35	48%	36	49%	25	34%	66
Under 8	78	42	49%	41	48%	12	14%	57
Under 9	76	43	55%	33	42%	10	13%	54
Under 10	54	39	51%	35	46%	9	12%	52
Under 11	47	33	61%	20	37%	8	15%	43
Under 12	43	29	62%	16	34%	7	15%	37
Under 13	30	26	60%	16	37%	4	9%	33
Under 14	26	20	67%	8	27%	1	3%	7
Transitioned From JA		17	65%					

Membership

Active (15-18yrs)

Alexander Srikham
Amelia Kilmartin
Ashlee Schafer
Beth Whimpey
Bronte Parker
Chenoa Raklander
Daniel Ebzery
Ethan Callaghan
Indiana Locke
Jacinta Lee
Jack Coles
Jai Murray
Jamie Doran
Kawani Aboody
Keoni Parkin
Lilly Eveans
Luka Leonardi
Mitchell Brace
Olivia Weatherhog
Rebecca Timmermann
Keirven
Riley Bust
Riley Codlin
Riley Meyer
Riley Rasmussen
Ryan Hisco
Sasha Mcdonald
Tai Barbour

Active (18yrs+)

Achina Vearing
Adam Houlahan
Alana Elliott
Amanda Jennings
Amber Piper
Andrew Hadden
Anthony Shaw
Barrie Brunton

Benedict Evans
Benjamin Cook
Brendon Rogers
Brett Low
Bruce Cameron
Caitlyn Mackney
Callie Watts
Charlie Barbour
Concetta Rossi
Connor Pyke
Cory Hutchison
Damian Ebzery
Daniel Beecher
Daniel Waters
Danielle McKenzie
Dardo Canciani
Darren Kerr
Darren Kiernan
David Ford
David Nelson
David Perry
Dean Weatherhog
Dean Weintrop
Dom Theodos
Elli Roseth
Ethan Weatherhog
Gavin Janssen
Graeme Tawyer
Grant Mallett
Greg Strachan
Gregory Takats
Gregory Van Breda
Jacki James
Jacquelyn Del Moro
James Leadston
Jason Andrews
Jason Gibson
Jenny Timmermann
Joanne Parker

John Mahoney
Josephine Dutton
Justin Weintrop
Kiani Raklander
Kristy Thomas
Lachlan Oakley
Lara Muller
Lee Houlahan
Leslie Flavell
Liala Davighi
Lindsay Hall
Lucy Gibson
Lynda Bateson
Madelyne Inch
Mandy Hargrave
Mark Forrester
Mark Willis
Mark Wood-Collier
Martin Almina
Mathew Burrell
Matthew Gibson
Mayrida Srikham
Michael Kennedy
Michaela Whitmee
Miles Griffiths
Mitchell Kelton
Niccolo Borzacchi
Nicholas Kovacs
Nicolas Offroy
Oliver Mann
Peter Austin
Peter Clemence
Reegan Ellis
Roisin O'Sullivan
Ross Burrell
Sam Hoffmann
Sarah Haley
Sarah Neve
Sarah Van Eck

Scott Wildman
Shane Hook
Simon Tragear
Steve McElroy
Steven Brabant
Tim Mulheren
Timothy Piper
Trevor Longhurst
Trevor O'Brien
Troy Muller
Wade Gauld
Wesley Muller
Zoe Crockford

Associate

Aaron Boersma
Aaron Groot
Abby Steven
Adam Gill
Adriano Martins
Alana Kennedy
Alana Mcansh
Alana Ritchie
Alesha Law
Alexander Nash
Alix Brisley
Alyson McParland
Amber Liu
Amiee Rotheram
Andrea Cameron
Andrew Hart
Andrew Keag
Andrew Marlow
Andrew Oliver
Andrew O'Shea
Andrew Snelling
Andrew Van Dinter
Angela Butler
Angela Cooke

Ann Aboody	Daniel Vinen	Jimena Torres	Kylie Beutel
Anna Hogbin	Danielle Dwyer	Joe Perrone	Kylie Rasmussen
Anthony Pease	David Harris	John Skalij	Kylie Seabrook
Barbara Van Der Haas	David Orbell	John Truman	Lang Ravell
Belinda Marshall	David Torres	John Whitehead	Laurel Barbour
Ben Glover	Dirk Laubscher	John Williams	Lauren Bloom
Ben Lowe	Edgar Cupido	Johnny Davies	Lauren Mackay
Benjamin Irish	Emily Carbery	Jolanta Jones	Lauren Morrison
Bianca Janssen	Emily Ferns	Jonathan Kruger	Laurie Rosewell
Bjeorn Krollner	Emma Jones	Jordyn Sullivan	Leah Dinh
Brad Burns	Ethan Lord	Judy Gibson	Lee Spears
Brad Cates	Fiona Harrington	Julia Fing	Leesa Hiscock
Bradley Arnel	Frances Rogers	Julian Porter	Lisa Fitzgerald
Brendan Ebzery	Garth Small	Juliana De Miranda	Lisa Mclean
Brenton Male	Gay whillans	Juliana Strassacappa	Lisa O'Kearney
Brian Dyett	Georgina Bromley	Justin Brooks	Lisa Snelling
Brian Lacey	Gerard O'Mahony	Justin Mitchell	Louise Fletcher
Brooke Carroll	Graham Lee	Kamelia Todorova	Louryn Mcdonald
Brooke McDonald	Hamish Vickerman	Karen Goode	Lucie Andreevova
Cameron Spencer	Harrison Clayfield-	Karl Clifford	Mae Zong
Candace Warner	Hoskin	Kasey Hadden	Marc Hames
Carey O'Dowd	Hayley Kain	Kassie Redmond	Maria Lopez
Catherine Fitzsimmons	Hayley Van Dinter	Katarzyna Brabant	Marie Loren
Cathy Lincoln	Heidi Atkins	Katherine Brissolese	Mark Frost
Chelsey Maelfeyt	Ivan Aparicio	Katherine Greaves	Mark Pitura
Chris Symington	Jackalyn Moncrieff	Kathleen Danbrook	Mathew Brun
Chris Vearing	Jamal Al-Harithi	Kathleen Shaw	Matthew Birch
Claire Walker	James Larkin	Katie Cocks	Matthew Brittain
Clay Harris	James O'Brien	Katy Perrone	Matthew Campiutti
Clint Butcher	Jane Simpson	Kelly O'Dowd	Matthew Ebzery
Corinne Green	Janice Hearnden	Kewan Shunn	Matthew Lundberg
Cory Steinhauer	Janine Clayfield-Hoskin	Kiah Worling	Meagan Carroll
Craig Worling	Jason Atkins	Kim Arnel	Megan Dalton
Daisy Latimer	Jason Dutton	Kim Spence	Megan Rodgers
Damian Harrington	Jason Passlow	Kirsty Sangston	Megan White
Damien Green	Jemma Holman	Kristel orevich	Melanie Lilley
Damien Johnson	Jenna Bond	Kristie Wells	Melanie Morphett
Daniel Murphy	Jerildine Stevenson	Kristy Weber	Melanie Vearing
Daniel Rees	Jessica Bitmead	Kyle Marshall	Melissa Daniel

Michael Emorfopoulos
Michael McKeown
Michael Niblock
Michael Sowter
Michaela Ringdahl
Michelle Balch
Michelle Farrington
Michelle Lowe
Michelle Mikkelson
Michelle Mulcahy
Michelle Schafer
Murilo Dibastiani De Amorim
Murray Gordon
Nadine Truman
Natalie Callaghan
Natalie Cosgrove
Natalie McDonald
Natasha Perrozz
Nathan Cross
Nathan Sanderson
Nelly Olave
Nicole Leonardi
Nigel Dowling
Nigel Heap
Nikki Stephen
Nishi Dhaliwal
Paul Doran
Paul Sheahan
Paula Vieira De Melo
Faull
Peter Hogbin
Peter Sanderson
Peter Stephenson
Piyaorn Thongma
Rachael Schloss
Rachel Mitchell
Ravi Yadav
Rebecca Baldry

Rebecca Brittain
Rebecca Larkin
Renard Swanson
Rhiannon Ross
Richard Moncrieff
Richard Regan
Rick Markham
Risa Furuya
Rob Angus
Robert Pidgeon
Robert Smyth
Rodney Clayfield-Hoskin
Ryan Alderman
Ryan Hudson
Sally Houlahan
Samantha Holmes
Samantha West
Sandy Webber
Sarah Buharie
Sarah Casey
Sarah Cates
Sarah Grantley
Sarah Leeder
Sarah Marshall
Sarah Wight
Scott King
Seth Grantley
Shakira Harvey
Shane Daly
Shelley McCarthy
Sheree Eaton
Sheree Kami
Simon Griffin
Sophie Giddings
Sophie Plowman
Sophie Rogers
Spencer Nicholson
Stephanie Griffin

Steve Nicol
Steven Dwelly
Steven Sharman
Tanya Langfield
Taylor Haley
Temika Wearing
Terence O'Connell
Thomas Huckstep
Tibor Udvary
Timothy Baker
Tina Martin
Todd Schloss
Tomoyo Patel
Toni Rentoul
Tony Morphett
Travis Bloom
Travis Docherty
Travis Manning
Trevor Mcdonald
Varida Srikham
Vicki Sharman
Wade Leys
Wesley Kelly
William Gadsby
William Moir
William Morrison
Xudong Teng

Award Member

Alfredo Rivas
Bernadette Grogan
Beth Puddey
Cameron Puddey
Chris O'Connor
Crystal Callender
Cynthia Kilmartin
David Wojciechowski
Dean Spence
Dylan Mail

Faye Rodd
Garth Callender
Gerard Sangston
Grant McParland
Jace Cosgrove
Jenna Rodd
Judith Melloy
Karl Mulcahy
Katarzyna Rhodes
Kate Robinson
Kylie Mail
Leanne Lang-Heaton
Levi Lea
Marc Rose
Melanie Landrigan
Michael Rasmussen
Michelle Williams
Mitchell Lord
Robert Thomas
Ross Wylie
Shannon Webber
Stephen Brindley
Tanian Goode
Tanya Harris
Timothy Elliott
Vivienne Pither
Yvette Paget
Zachary Eaton

Cadet Member 13-15yrs

Addison Cook
Addison Cosgrove
Allie Cameron
Baelei Rogers
Bede Cosgrove
Brody Muller
Byron McParland
Callum Holmes

Chelsea Nelson
Chelsea Smyth
Eadie Sangston
Emerson Cross
Emma Landrigan
Eva Callender
Frankie Leonardi
Harrison Laubscher
Hollie Eaton
Isabelle Rasmussen
Jake Mail
Jez Brindley
Kobi Daniel
Lucca Pither
Maeve Swanson
Matt Schafer
Max Teng
Meika Locke
Mimi Weatherhog
Nathan Gibson
Noah Puddey
Riley Regan
Ryder Vearing
Ryne Spence
Sara McCarthy
Sienna Aboody
Sienna Bush
Taj Murray
Tristan Callaghan
Willow Murray
Zac Ford
Zarah Farrington

Honorary

Bethany Van Beek
Bianca Eagle
Cody Elsholz
Danica Stockham
David Whimpey

Garry Byrnes
Harvey Van Beek
Isla Vanderburg
Jessica Standen
Lucas Stockham
Martin Van Beek
Michael Gundry
Mick Brace
Mikaela Mew
Natasa Kalocsai
Nerys Lewis
Nicholas Hastie
Rhiley Stockham
Riley Elsholz
Sarah Parker
Skye Van Beek
Sophie Hastie
Teliah Elsholz
Thomas Trembath Snr
Tiamber Kalocsai
Tracey Hastie
Tristan Stockham
Troy Stockham
Xander Kalocsai

Junior Activity Member (5-13 yrs)

Aaron Sun
Abigail Parkinson
Ace O'Mahony
Ada Atkins
Adelyn Morrison
Aiden Ebzery
Aksel Pitura
Alek Lacey
Alex Bitmead
Alexa Davies
Alexander Frost
Alexandra Van Dinter

Alexis Janssen
Alfie Webber
Amani Leonardi
Amelia Callender
Amelia Maxwell
Andy Kruger
Angus Gillespie
Annabelle Gibson
Annie Cash
Archer Burrell
Archer Harris
Aria McDonald
Asha Brindley
Asher Cates
Aston Oliver
Aston Sowter
August Emorfopoulos
Austin Grantley
Ava Houlahan
Ava Johnson
Ava O'Connor
Ava O'Kearney
Ava Sherriff
Axel Hogbin
Bailey Sharman
Banjo Bloom
Beau Morphett
Belana Danbrook
Bella Portela
Benjamin Campiutti
Bentley Wearing
Billie Symington
Billy Court
Blair Murray
Bodhi Rogers
Bonnie Lea
Boston McDonald
Braxtyn Truman
Brodie Fitzsimmons

Brooklyn Walsh
Caitlin Landrigan
Callum Paget
Camden Shunn
Carl Krollner
Carter Docherty
Carter McDonald
Cayden Goode
Charlie Puddey
Charlie Soper
Charlotte Beutel
Charlotte Cocks
Charlotte Gill
Chase Harris
Chelsea Irish
Chloe Bromley
Chloe Pascoe
Chloe Sharman
Claire Mulheren
Clementine Nicol
Cody Callaghan
Connor Regan
Connor White
Cooper Cocks
Cooper Cotter
Cooper Fing
Cooper Ravell
Daisy Vincent
Daisy Watson
Darcey-Belle Dyett
Darcy McDonald
Debby Todorova
Declan Van Dinter
Delilah Dwelly
Delilah Nicol
Digby Angus
Dylan Kennedy
Dylan Wojciechowski
Eden Cupido

Eden Sowter	Frankie Latimer	Jack Gordon	Kelly Todorova
Edison Baker	Fraser Burrell	Jack Hadden	Khloe Madsen
Edward Bloom	Freya Niblock	Jack Walker	Khloee Bassi
Edward Griffin	Gabrielle Lopez	Jack Whitehead	Kian Olave
Elenor McGrath	Genevieve Dutton	Jacob Locke	Kirra Brock
Eli Liu	George Elliott	Jacob Schloss	Knox Bitmead
Eliza Spears	Gerard Jnr Sangston	Jacob Wojciechowski	Knox Haley
Elka Haley	Grace Arnel	Jada Burrell	Kobe Riley
Elke Dowling	Grace Moffet	Jake Markham	Kobi Brittain
Ella Cocks	Halle Rhodes	Jake Martin	Kobi Green
Ella Male	Hamilton Fletcher	Jake Ravell	Kobi Huckstep
Elle O'Kearney	Harper King	Jakub Pitura	Kobi Landrigan
Elliot Cooper	Harrison Stone	James Cameron	Kruze Latimer
Elliot Grantley	Haruna Murphy	Jasmine Teng	Kynan Sanderson
Eloise Wylie	Harvey Dwyer	Java Vinen	Kyra Spence
Emielle Staael	Harvey Mckeown	Jaxson Green	Lacey Brock
Emilia Cates	Harvey O'Brien	Jayde Greaves	Lacey Kelly
Emilia Jones	Hayden Seabrook	Jaylen Williams	Lacey Rodgers
Emily James	Hazel Swanson	Jensen Lundberg	Lachlan Mckeown
Emily Keag	Heath Houlahan	Jesse Fydler	Lachlan Robinson
Emme Martin	Hudson Lord	Jessica Marshall	Lachlan Schloss
Emmett Wood	Hudson Passlow	Jet Dicello	Laker Wearing
Ethan Martins	Hugo Lundberg	Joel Rodd	Lara Mulheren
Eva Shaw	Hugo Webber	Jordan Male	Lara Ribeiro
Evalee McParland	Indi Steven	Joseph Houlahan	Layla Finlay
Evaliah Small	Indiana Aparicio	Joseph Sanderson	Lenni Lacey
Evan Mackay	Indiana Passlow	Joshua Marshall	Leo Rees
Evelyn Groot	Indie Leys	Jude Houlahan	Leon Niblock
Evie Burns	Indigo Brooks	Kabe Rogers	Leon Olave
Evie Hadden	Iris Griffin	Kai Brindley	Leon Patel
Evie Taylor	Isaac Rodd	Kai Cosgrove	Leonardo Perrozzi
Ewan Houlahan	Isabella Lowe	Kai Mitchell	Lewis Scudamore-Daly
Finley Giddings	Isabella Marlow	Kai Vearing	Liam Law
Finley Redmond	Isabella Regan	Kais Cupido	Liam Rodd
Finn Atkins	Isla Carter	Kaiya Cocks	Lillian Low
Finn Brun	Isla Doran	Kara Doi	Lily Brun
Finn Ebzery	Isla Dowling	Kasia Pitura	Lily Moana
Fleur O'Dowd	Isla-Rose Navarro	Kate Rentoul	Lincoln White
Frankie Hunter	Ivy Bond	Kayla Heydon	Logan Torres

Lola Wight	Mia Hart	Oscar O'Kearney	Sofia Tawyer
Lotus Flor Melo Faull	Mia Hokins	Oscar Webber	Sophia Gadsby
Louie Leonardi	Miela Maelfeyt	Oskar Lundberg	Sophie Landrigan
Louis Law	Mila Rivas	Otis O'Dowd	Sophie West
Luca Boersma	Miller Glenn	Otto Steinhauer	Stella Court
Lucas De Miranda	Millie Udvary	Paige Mcansh	Summer Cleaver
Lucas Kain	Milly Rhodes	Patrick Larkin	Summer Hames
Lucas Paget	Milly Soper	Penelope Walker	Summer Murray
Lucette Porter	Mitchell Frost	Penny Kruger	Sunny Morphett
Lucinda Casey	Molly Court	Pia Kelly	Sylvia Teng
Lucy Fing	Mya Harris	Rafael Fletcher	Taewun Finlay
Lucy Harris	Myla Lilley	Ragnar Melo Faull	Taisha Fitzsimmons
Lucy Walker	Myla Vinen	Rayan Yadav	Taj Hanson
Luke Mitchell	Nate Butcher	Reeve Manning	Taliyah Rotheram
Macie Brindley	Nathan Brabant	Riley Mail	Talus Manning
Mack Arnel	Neave Harrington	Rocco Landrigan	Tanyka Goode
Mack Worling	Ned Harrington	Rome Wojciechowski	Theodore Gill
Mackenzie Wayne	Nicole Paixao Amorim	Rose Perrone	Thibaut Junior Lang
Maddison Irish	Nina Rees	Ruby Eaton	Tilly Grogan
Maddison Mulcahy	Nina Vickerman	Ruby King	Tinsley Simpkins
Madeleine Houlahan	Nixon Nelson	Ruby Walker	Tobi Skali
Madeleine Paget	Noa Riley-Van Der	Ryahn Zubair	Toby Cotter
Madison Brittain	Haas	Ryder Kami	Tom Dalton
Maeci Ross	Noah Kain	Sahara Kami	Tori Mcdonald
Maeve Lundberg	Noah Nelson	Samantha Jones	Tryden Muller
Maggie Lea	Nora Sun	Sammy Torres	Tyler Brill
Maia Glover	Nyla Nelson	Savannah Al-Harithi	Walt Swanson
Maisy Harris	Olive Trembath	Savannah Bush	Will O'Kearney
Maria Clifford	Oliver Brittain	Sayde Rodgers	William Worling
Mario Perrone	Oliver Hart	Scout Birch	Willow Heap
Mary Cash	Oliver Jeffrey	Sebastian Brabant	Willow Hudson
Mason Jones	Oliver Parkinson	Sena Furuya	Willow McParland
Mason Spears	Oliver Puddey	Senne Riley-van der	Xander Lord
Matilda Elliott	Oliver Udvary	Haas	Yusei Furuya
Matteo Marani	Olivia Janssen	Seth Paynter	Zaki Alizada
Max Lilley	Olivia Mulcahy	Shannon Carbery	Zane Kalic
Max West	Olivia Zong	Siena Campiutti	Zara Shaw
Maximus Truman	Orion Patel	Skye Patel	Zara Wood
Merrick McDonald	Oscar Hogbin	Skylar Dwyer	Zeke Rhodes

Zeke Sherlock
Zen Shinohara
Zico Ventura
Zoe Callender

Life Member

Adam Barbour
Alan Young
Andrew Stewart
Barry Miley
Brian Barry
Brian Carroll
Eric Hay
Gary Kenning
James Abbot
Jeffrey Hutchison
John Kirwan
Owen Puie
Peter Connell
Sally-Anne Sharpe
Steven Cooper
Steven Sharpe
Stuart Forbes
Thomas Holmes
Valerie Connell

Long Service

Aaron Bitmead
Aaron Rodgers
Adam Jeffrey
Andrew Johnson
Anthony Pearson
Bohdan Davison
Brad Rodgers
Brett Robinson
Brett Williams
Briohny Spencer
Britt Murray
Bruce Taylor

Caitlin Mikkelsen
Cameron Marshall
Cameron Ward
Charles Melloy
Chris Catherwood
Christopher Wood
Clifford Rodd
Craig Plunkett
Daniel Bowker
Daniel Zerbst
David Croucher
David Rhodes
Deborah Hazlewood
Elin Hedstroem
Geoffrey Reid
George Whillans
Glenn Wright
Graeme Cameron
Gregory Fitts
Gregory McCabe
Hamish Hunter
Jack watson
James Gilroy
Jeremy Cotter
Jeremy Mulcahy
Jonathon Locke
Joshua Meyer
Keith Duley
Kirsty Jones
Lachlan Tame
Liam Ryan
Luke Ingwersen
Marcus Kain
Mark Eaves
Matthew Landrigan
Michael Bush
Michael Murray
Michelle Wood
Murray Stewart

Nathan Meyer
Nicole Locke Moffatt
Peter Primo
Rebecca Pegg
Robert Goad Snr
Russell Codlin
Ryan Moffet
Ryan Sharpe
Sally Hunt
Shannon Porche
Steven Hunt
Susan Tuite
Sybilla Ingwersen
Thomas Trembath
Timothy Allwood
Timothy Fydler
Timothy Walker
Todd Hiscock
Travis Callaghan
Troy Hanson
Wayne Flanagan

Probationary

Brooke Fowler
Jillian Kruger
Marco Ventura Arias

Reserve Active

Colin Marshall
Dane Murray
Sean Townsend



Financial Reports

NORTH BURLEIGH SURF LIFE SAVING CLUB INC

**IA 1232
CP 1403
ABN 32 250 692 765**

**FINANCIAL REPORT
FOR THE YEAR ENDED
30 APRIL 2023**

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
ABN 32 250 692 765 IA 1232 CP 1403
COMMITTEE'S REPORT

Your committee members present this financial report on the North Burleigh Surf Life Saving Club Inc for the financial year ended 30 April 2023.

Committee Members

The names of committee members throughout the year and at the date of this report are:

President	David Rhodes
Deputy President	Jonathon Locke
Director of Administration	Andrew Hadden
Director of Finance	Travis Callaghan
Director of Surf Lifesaving	Russell Codlin
Director of Surf Sports	Clifford Rodd (appointed 14 January 2023)
Director of Surf Sports	Gerard Sangston (resigned 28 November 2022)
Director of Junior Activities	Brad Rodgers
Director of Clubhouse Activities	Brian Carroll

The committee members have been in office since the start of the financial year to the date of this report unless otherwise stated.

Principal Activities

Promote, advance and control the work of surf life saving, the resuscitation of the apparently drowned, the treatment and resuscitation of any person stung by any marine stinger, and the application of first aid on surfing beaches and elsewhere, and to fulfill any charter of the Charity including its environment and community education commitments.

Significant Changes


No significant change in the nature of these activities occurred during the year.

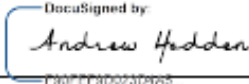
Operating Result

The deficit amounted to \$92,556.46 (2022: deficit of \$38,667.25). The Charity is exempt from income tax (refer Note 1a).

The financial report was authorised for issue by the committee members on the same date as this report.

Signed in accordance with a resolution of the committee members.

President 
David Rhodes

Director of Administration 
Andrew Hadden

Dated this 23rd day of June 2023

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
 ABN 32 250 692 765 IA 1232 CP 1403
 STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
 FOR THE YEAR ENDED 30 APRIL 2023

	Note	2023 \$	2022 \$
REVENUE AND EXPENSES			
Revenue from government, other grants and donations	2	531,070.28	420,016.74
Other revenue	2	467,114.82	519,086.62
Depreciation of property, plant and equipment	3	(296,309.96)	(306,997.33)
Employee benefits expense	3	(209,960.23)	(160,870.15)
Finance costs	3	(6,676.69)	(7,158.39)
Other expenses	3	(577,794.68)	(502,744.74)
Surplus/(Deficit) before income tax expense		(92,556.46)	(38,667.25)
Income tax expense	1a	-	-
Surplus/(Deficit) after income tax		(92,556.46)	(38,667.25)
Items that may be reclassified subsequently to profit or loss		-	-
Items that will not be reclassified subsequently to profit or loss		-	-
TOTAL COMPREHENSIVE INCOME		(92,556.46)	(38,667.25)

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
 ABN 32 250 692 765 IA 1232 CP 1403
 STATEMENT OF CHANGES IN CHARITY'S FUNDS
 FOR THE YEAR ENDED 30 APRIL 2023

	Note	2023 \$	2022 \$
CHARITY'S FUNDS			
RETAINED SURPLUS			
Balance at the beginning of the financial year		2,166,831.74	2,205,498.99
Prior period adjustment	1q	14,293.37	-
Surplus/(Deficit) after income tax		(92,556.46)	(38,667.25)
TOTAL CHARITY'S FUNDS		2,088,568.65	2,166,831.74

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
 ABN 32 250 692 765 IA 1232 CP 1403
 STATEMENT OF FINANCIAL POSITION
 AS AT 30 APRIL 2023

	Note	2023 \$	2022 \$
ASSETS			
CURRENT ASSETS			
Cash and Cash Equivalents	4	590,985.13	421,130.36
Trade and Other Receivables	5	11,202.75	6,329.80
Inventories	6	20,077.15	34,260.00
Other Assets	7	46,262.41	41,754.29
Total Current Assets		668,527.44	503,474.45
NON-CURRENT ASSETS			
Property, Plant and Equipment	8	1,538,412.06	1,773,491.53
Total Non-Current Assets		1,538,412.06	1,773,491.53
TOTAL ASSETS		2,206,939.50	2,276,965.98
LIABILITIES			
CURRENT LIABILITIES			
Trade and Other Payables	9	47,230.16	28,623.93
Borrowings	10	25,641.51	23,434.47
Total Current Liabilities		72,871.67	52,058.40
NON-CURRENT LIABILITIES			
Borrowings	10	45,499.18	58,075.84
Total Non-Current Liabilities		45,499.18	58,075.84
TOTAL LIABILITIES		118,370.85	110,134.24
NET ASSETS		2,088,568.65	2,166,831.74
CHARITY'S FUNDS			
Retained Surplus		2,088,568.65	2,166,831.74
TOTAL CHARITY'S FUNDS		2,088,568.65	2,166,831.74

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
ABN 32 250 692 765 IA 1232 CP 1403
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 APRIL 2023

	Note	2023 \$	2022 \$
CASH FLOW FROM OPERATING ACTIVITIES			
Receipts from members, guests and others		941,741.82	895,734.30
Donations		137,183.22	121,213.65
Grant funds - unexpended (expended)		3,409.09	-
Interest received		2,747.37	30.41
Payments to suppliers and employees		(847,008.67)	(775,837.82)
Finance costs		(6,676.69)	(7,158.39)
Net cash generated from (used in) operating activities	18a	231,396.14	233,982.15
CASH FLOW FROM INVESTING ACTIVITIES			
Payment for property, plant and equipment		(51,171.75)	(36,842.45)
Net cash generated from (used in) investing activities		(51,171.75)	(36,842.45)
CASH FLOW FROM FINANCING ACTIVITIES			
Receipt from borrowings		107,831.94	85,724.27
Repayment of borrowings		(118,201.56)	(84,707.69)
Net cash generated from (used in) financing activities		(10,369.62)	1,016.58
Net increase (decrease) in cash held		169,854.77	198,156.28
Cash at the beginning of the financial year		421,130.36	222,974.08
CASH AT THE END OF THE FINANCIAL YEAR	4	590,985.13	421,130.36

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
ABN 32 250 692 765 IA 1232 CP 1403
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2023

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Corporate Information

The financial report is for North Burleigh Surf Life Saving Club Inc as an individual entity, incorporated and domiciled in Australia. North Burleigh Surf Life Saving Club Inc is an association incorporated in Queensland under the *Associations Incorporation Act 1981* (Qld) and is a registered charity under the *Australian Charities and Not-for-Profits Commission Act 2012* (Cth).

Basis of Preparation

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the *Australian Charities and Not-for-profits Commission Act 2012* (Cth). The committee has determined that the Charity is not a reporting entity.

The financial statements have been prepared on an accruals basis and are based on historic costs and do not take into account changing money values or, except where stated specifically, current valuations of non-current assets.

The following Australian accounting standards have been applied in the preparation of these financial statements:

- AASB 101 - Presentation of Financial Statements
- AASB 107 - Statement of Cash Flows
- AASB 108 - Accounting Policies, Changes in Accounting Estimates and Errors
- AASB 1048 - Interpretation of Standards
- AASB 1054 - Australian Additional Disclosures

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of these financial statements.

Accounting Policies

a. Income Tax

No provision for income tax has been raised as the Charity is exempt from income tax under Section 50-10 of the *Income Tax Assessment Act 1997* (Cth). North Burleigh Surf Life Saving Club Inc is a Public Benevolent Institution (PBI) and has been endorsed by the Australian Taxation Office to receive tax concessions. Further, North Burleigh Surf Life Saving Club Inc is endorsed as a Deductible Gift Recipient (DGR).

b. Comparative Figures

When required by these accounting policies and/or the applied accounting standards, comparative figures have been adjusted to conform with changes in presentation for the current financial year. When required, comparative information is reclassified where appropriate to enhance comparability.

c. Contributions

If and when North Burleigh Surf Life Saving Club Inc receives non-reciprocal contributions from the government or other parties for nothing or a nominal value the contributions would be recognised at the fair value on the date of acquisition upon which time an asset is taken up in the Statement of Financial Position and revenue in the Statement of Profit or Loss and Other Comprehensive Income.

d. Economic Dependence

North Burleigh Surf Life Saving Club Inc is dependent on lease income and donations from the North Burleigh Surf Life Saving Supporters Association Inc for funds used to meet its financial commitments. At the date of this report the committee members have no reason to believe the North Burleigh Surf Life Saving Supporters Association Inc will not continue to honour the lease agreement and support the Charity through donations.

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
ABN 32 250 692 765 IA 1232 CP 1403
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2023

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

e. Critical Accounting Estimates and Judgments

The committee members evaluate estimates and judgments incorporated into the financial statements based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the Charity.

Key estimates

The estimate of the useful life of leasehold improvements, plant and equipment is reviewed at least annually to confirm that the remaining life of material assets is reflected on the asset register. There were no other critical accounting estimates to be considered by the committee members during the year or during preparation of this financial report.

Key judgments

The methods of depreciation are used to provide a consistent usage of the useful life of leasehold improvements, plant and equipment. The methods also allow, where required, for the leasehold improvements, plant and equipment to be fully written down at a specific point in time such as the end of the lease term. There were no other critical accounting judgments made by the committee members.

f. Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the Statement of Financial Position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows included in receipts from customers or payments to suppliers.

g. Revenue

Revenue from the sale of goods is recognised upon the delivery of goods to customers.

Grant revenue is recognised in the Statement of Profit or Loss and Other Comprehensive Income when the Charity obtains control of the grant and it is probable that the economic benefits gained from the grant will flow to the Charity and the amount of the grant can be measured reliably.

Donations and bequests are recognised as revenue when received unless they are designated for a specific purpose, where they are carried forward as prepaid income on the Statement of Financial Position.

Interest revenue is recognised on a proportional basis taking into account the interest rates applicable to the financial assets.

Revenue from the rendering of a service is recognised upon the delivery of the service to the customers.

All revenue is stated net of the amount of goods and services tax (GST).

h. Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at-call with banks, and other short-term highly liquid investments with original maturities of twelve months or less.

i. Inventories

Inventories are measured at the lower of cost and net realisable value.

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
 ABN 32 250 692 765 IA 1232 CP 1403
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 30 APRIL 2023

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

j. Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, accumulated depreciation and impairment losses.

Leasehold improvements, plant and equipment

Leasehold improvements, plant and equipment are measured on the cost basis less depreciation and impairment losses.

In the event the carrying amount of leasehold improvements, plant and equipment is greater than its estimated recoverable amount, the carrying amount is written down immediately to its estimated recoverable amount and impairment losses recognised either in profit or loss or as a revaluation decrease if the impairment losses relate to a revalued asset. A formal assessment of recoverable amount is made when impairment indicators are present (refer to Note 1o for details of impairment).

Leasehold improvements, plant and equipment that have been contributed at no cost, or for nominal cost, are valued at the fair value of the asset at the date it is acquired.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the Charity and the cost of the item can be measured reliably. All other costs are classified as repairs and maintenance and are charged to the Statement of Profit or Loss and Other Comprehensive Income during the financial period in which they are incurred.

Depreciation

The depreciable amount of all fixed assets including leasehold improvements are depreciated over their useful lives to the Charity using the rate and methodology disclosed in the table below commencing from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

<u><i>Class of Fixed Asset</i></u>	<u><i>Depreciation Rate</i></u>	<u><i>Methodology</i></u>
Buildings and renovations	5.00% - 10.00%	Straight-line
Plant and equipment	10.00% - 37.50%	Diminishing-value
Motor vehicles	8.34% - 40.00%	Diminishing-value
Gear and equipment	5.00% - 40.00%	Diminishing -value

The assets' residual values and useful lives are reviewed, and adjusted, at the end of each reporting period.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains or losses are included in the Statement of Profit or Loss and Other Comprehensive Income. When revalued assets are sold, amounts included in the revaluation reserve relating to that asset are transferred to retained surplus.

k. Trade and Other Payables

Trade and other payables represent the liabilities for goods and services received by the Charity during the reporting period that remain unpaid at the end of the reporting period. The balance is recognised as a current liability with the amounts normally paid within thirty days of recognition of the liability.

l. Employee Benefits

Retirement benefit obligations - superannuation benefits

All employees of the Charity receive defined contribution superannuation entitlements, for which the Charity pays the fixed superannuation guarantee contribution (currently 10.5% [11.0% from 01 July 2023] of employee's average ordinary salary) to the employee's superannuation fund of choice. All obligations for unpaid superannuation guarantee contributions are measured at the (undiscounted) amounts expected to be paid when the obligation is settled and are presented as trade and other payables under current liabilities in the Statement of Financial Position.

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
ABN 32 250 692 765 IA 1232 CP 1403
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2023

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

l. Employee Benefits (continued)

Short-term employee benefits

Provision is made for the Charity's obligation for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly within twelve months after the end of the annual reporting period in which the employees render the related service, including wages, salaries, annual leave and long service leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled. The Charity's obligations for short-term employee benefits are presented as trade and other payables under current liabilities in the Statement of Financial Position.

Long-term employee benefits

The Charity only classifies employees' long service leave entitlements as long-term employee benefits as they are not expected to be settled wholly within twelve months after the end of the annual reporting period in which the employees render the related service. Provision is made for the Charity's obligation for long-term employee benefits, which are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures, and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Upon the remeasurement of obligations for long-term employee benefits, the net change in the obligation is recognised in profit or loss classified under employee benefits expense.

The Charity's obligations for long-term employee benefits are presented as provisions under non-current liabilities in its Statement of Financial Position, except where the Charity does not have an unconditional right to defer settlement for at least twelve months after the end of the reporting period, in which case the obligations are presented as trade and other payables under current liabilities in the Statement of Financial Position.

m. Provisions

Provisions are recognised when the Charity has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions recognised represent the best estimate of the amounts required to settle the obligation at the end of the reporting period.

n. Leases

Lease payments for operating leases, where substantially all the risks and benefits remain with the lessor, are recognised as expenses on a straight-line basis over the lease term.

o. Impairment of Assets

At the end of each reporting period, the committee members assess whether there is any indication that an asset may be impaired. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another Standard (e.g. in accordance with the revaluation model in AASB 116). Any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other Standard.

Where it is not possible to estimate the recoverable amount of an individual asset, the committee members estimate the recoverable amount of the cash-generating unit to which the asset belongs.

The committee members found no indication that any asset had been impaired.

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
ABN 32 250 692 765 IA 1232 CP 1403
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2023

NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

p. Financial Instruments

Initial recognition and measurement

Financial assets and financial liabilities are recognised when the Charity becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the Charity commits itself to either purchase or sell the asset (i.e. trade date accounting is adopted). Financial instruments are initially measured at fair value plus transactions costs except where the instrument is classified "at fair value through profit or loss" in which case transaction costs are expensed to profit or loss immediately.

Classification and subsequent measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest method, or cost. Where available, quoted prices in an active market are used to determine fair value. In other circumstances, valuation techniques are adopted.

Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss through the amortisation process and when the financial asset is derecognised.

Financial liabilities

Non-derivative financial liabilities other than financial guarantees are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss through the amortisation process and when the financial liability is derecognised.

Impairment

At the end of each reporting period, the Charity assesses whether there is objective evidence that a financial asset has been impaired. A financial asset or a group of financial assets is deemed to be impaired if, and only if, there is objective evidence that impairment as a result of one or more events (a "loss event") has occurred, which has an impact on the estimated future cash flows of the financial asset/s.

q. Prior Period Adjustment

The prior period adjustment is due to a change in the depreciation rate that was applied when a number of assets were originally purchased. The depreciation rate was originally set at 100% which did not reflect the expected consumption of the assets useful lives. Accordingly, the depreciation rate was retrospectively changed to reflect the useful life of each of these assets.

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
ABN 32 250 692 765 IA 1232 CP 1403
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2023

	Note	2023 \$	2022 \$
NOTE 2: REVENUE			
Revenue from government, other grants and donations			
Government		56,743.90	49,752.13
Other organisations		5,200.00	-
Donations - Other		137,183.22	121,213.65
Contributions from Supporters Association		331,943.16	249,050.96
Total revenue from government, other grants and donations		531,070.28	420,016.74
Other revenue			
Carnivals		15,600.03	8,328.21
Fundraising		16,082.50	31,348.61
Gym fees		2,954.55	4,181.81
Hire income		7,540.91	4,400.00
Interest income		2,747.37	30.41
Levy payments		29,545.49	26,616.39
Membership fees		83,000.00	111,586.00
Other income		3,045.43	2,016.38
Profit/(Loss) on sale of assets		3,343.22	(4,989.71)
Raffles undertaken in Supporters Association		74,612.51	77,619.93
Rent from Supporters Association		100,007.96	100,007.96
Sales income		60,057.58	53,690.03
Sponsorship		68,577.27	104,250.60
Total other revenue		467,114.82	519,086.62
Total Revenue		998,185.10	939,103.36
NOTE 3: EXPENSES			
Depreciation of property, plant and equipment		296,309.96	306,997.33
Employee benefits expense		209,960.23	160,870.15
Finance costs		6,676.69	7,158.39
Other expenses			
Affiliation and insurance		77,163.99	77,658.16
Banking and accounting		17,291.72	19,316.64
Building and utilities		197,042.57	134,524.81
Carnival expenses		57,828.68	55,205.30
Cleaning and supplies		18,025.11	8,609.30
Fundraising expenses		2,644.42	12,000.10
Gear and equipment		10,250.66	22,665.62
Information technology		11,179.94	29,989.54
Member development and engagement		59,079.33	50,729.86
Member recognition		15,405.70	13,723.70
Motor vehicle expense		6,082.73	2,462.27
Office expenses		17,625.97	15,139.88
Other expenses		6,677.54	1,579.04
Remuneration of Auditor for audit services		5,788.13	5,512.50
Sales expenses		75,708.19	53,628.02
Total other expenses		577,794.68	502,744.74
Total Expenses		1,090,741.56	977,770.61
NOTE 4: CASH AND CASH EQUIVALENTS			
Cash at bank		589,867.21	419,184.49
Cash on hand		1,117.92	1,945.87
Total Cash and Cash Equivalents		590,985.13	421,130.36

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
ABN 32 250 692 765 IA 1232 CP 1403
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2023

	Note	2023 \$	2022 \$
NOTE 5: TRADE AND OTHER RECEIVABLES			
Trade receivables		9,470.00	3,300.00
BAS receivable		-	1,956.00
Deposits paid to others		272.50	-
Other receivables		1,460.25	1,073.80
Total Trade and Other Receivables		11,202.75	6,329.80

Operating Lease Receivable

The North Burleigh Surf Life Saving Supporters Association Inc provides a rental income to the Charity. Due to the nature of the agreement no amount has been recognised as a receivable as it will be recognised as revenue when invoiced. Unpaid rental payments are recognised as a current receivable.

NOTE 6: INVENTORIES

Stock on hand		20,077.15	34,260.00
Total Inventories		20,077.15	34,260.00

NOTE 7: OTHER ASSETS

Prepayments		46,262.41	41,754.29
Total Other Assets		46,262.41	41,754.29

NOTE 8: PROPERTY, PLANT AND EQUIPMENT

Buildings and renovations		4,719,837.55	4,719,837.55
Less accumulated depreciation		(3,343,991.23)	(3,110,810.14)
		1,375,846.32	1,609,027.41
 Plant and equipment		 148,536.53	 120,560.82
Less accumulated depreciation		(86,030.73)	(68,762.25)
		62,505.80	51,798.57
 Motor vehicles		 54,281.37	 68,062.28
Less accumulated depreciation		(34,638.81)	(55,143.07)
		19,642.56	12,919.21
 Gear and equipment		 439,041.77	 453,028.32
Less accumulated depreciation		(358,624.39)	(364,381.98)
		80,417.38	88,646.34
 Work-in-progress		 -	 11,100.00
Total Property, Plant and Equipment		1,538,412.06	1,773,491.53

Movements in Carrying Amounts

Movements in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year, are presented as follows:

Buildings and renovations			
Balance at the beginning of year		1,609,027.41	1,844,851.79
Depreciation expense		(233,181.09)	(235,824.38)
Carrying amount at the end of year		1,375,846.32	1,609,027.41
Plant and equipment			
Balance at the beginning of year		51,798.57	70,393.46
Additions		27,975.71	11,748.08
Disposals		-	(14,200.00)
Disposals associated depreciation		-	11,399.00
Depreciation expense		(17,268.48)	(27,541.97)
Carrying amount at the end of year		62,505.80	51,798.57

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
 ABN 32 250 692 765 IA 1232 CP 1403
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 30 APRIL 2023

	Note	2023 \$	2022 \$
NOTE 8: PROPERTY, PLANT AND EQUIPMENT (continued)			
Motor vehicles			
Balance at the beginning of year		12,919.21	17,841.84
Additions		15,909.09	-
Disposals		(29,690.00)	-
Disposals associated depreciation		25,307.93	-
Depreciation expense		(4,803.67)	(4,922.63)
Carrying amount at the end of year		19,642.56	12,919.21
Gear and equipment			
Balance at the beginning of year		88,646.34	102,749.03
Additions		7,581.82	13,994.37
Transfer from/(to) other asset classes		11,100.00	12,800.00
Disposals		(32,668.37)	(43,674.18)
Disposals associated depreciation		32,815.81	41,485.47
Depreciation expense		(27,058.22)	(38,708.35)
Carrying amount at the end of year		80,417.38	88,646.34
Work-in-progress			
Balance at the beginning of year		11,100.00	12,800.00
Additions		-	11,100.00
Transfer from/(to) other asset classes		(11,100.00)	(12,800.00)
Carrying amount at the end of year		-	11,100.00
NOTE 9: TRADE AND OTHER PAYABLES			
Trade payables		14,327.69	12,142.67
BAS payable		5,041.00	-
Superannuation payable		2,341.79	676.71
Accrued expenses		12,757.43	10,129.23
Employee benefits	11	9,052.19	5,227.95
Employee on-costs		300.97	447.37
Unexpended grant funds		3,409.09	-
Total Trade and Other Payables		47,230.16	28,623.93
Financial liabilities classified as trade and other payables			
Total trade and other payables		47,230.16	28,623.93
less non interest bearing payables		(12,762.25)	(5,675.32)
Financial liabilities as trade and other payables		34,467.91	22,948.61
NOTE 10: BORROWINGS			
Current			
Credit cards		715.00	1,214.00
Equipment loan		12,576.66	11,641.69
Insurance premium funding loan		12,349.85	10,578.78
Total Current Borrowings		25,641.51	23,434.47
Non-Current			
Equipment loan		45,499.18	58,075.84
Total Non-Current Borrowings		45,499.18	58,075.84
Total Current and Non-Current Borrowings:			
Credit cards	18b	715.00	1,214.00
Equipment loan	12c	58,075.84	69,717.53
Insurance premium funding loan		12,349.85	10,578.78
Total Borrowings		71,140.69	81,510.31

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
ABN 32 250 692 765 IA 1232 CP 1403
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2023

	Note	2023	2022
		\$	\$

NOTE 11: CONTINGENT LIABILITIES AND ASSETS

There are no contingent liabilities or assets that may become payable or receivable by North Burleigh Surf Life Saving Club Inc requiring disclosure in the financial report.

NOTE 12: CAPITAL AND LEASING COMMITMENTS

a. Capital Commitments

The Charity has not entered into any contracts in relation to capital expenditure at the date of this report.

b. Finance Lease Agreements

The Charity has not entered into any lease agreements at the date of this report.

c. Hire Purchase / Equipment Loan / Chattel Mortgage Agreements

Payable:			
not later than 1 year		16,637.04	16,637.04
later than 1 year but not later than 5 years		51,297.54	67,934.58
Minimum payments		67,934.58	84,571.62
Less future interest charges		(9,858.74)	(14,854.09)
Total Hire Purchase / Equipment Loan / Chattel Mortgage Liability		58,075.84	69,717.53

The equipment loan commitments for a solar system have been capitalised in this financial report at Note 8.

d. Operating Lease Commitments

Non-cancellable operating leases contracted for but not capitalised in the financial statements.

Payable - minimum lease payments:			
Not later than 12 months		17,670.32	17,615.52
Later than 12 months but not later than 5 years		53,769.28	67,248.80
Greater than 5 years		58,197.56	62,489.42
Total Operating Lease Commitments		129,637.16	147,353.74

A photocopier lease commitment is a non-cancellable operating lease contracted for but not capitalised in the financial statements that commenced on 27 March 2020 for sixty months at \$1,197.31 per month with the first six months suspended due to Covid-19.

The Charity has a lease for the property at 293 The Esplanade, North Burleigh, Queensland. The operating lease which is not capitalised in the financial statements commenced on 14 January 2020 for a term of twenty years with rent payable in accordance with the *Land Act 1994* (Qld) and the *Land Regulation 2009* (Qld). The amount of \$1,243.17 per quarter has been used as the basis for calculating the minimum lease payments.

NOTE 13: CHARITY DETAILS

The registered office and principal place of business of the Charity is:

North Burleigh Surf Life Saving Club Inc
 293 The Esplanade, MIAMI QLD 4220

NOTE 14: KEY MANAGEMENT PERSONNEL COMPENSATION

Any person(s) having authority and responsibility for planning, directing and controlling the activities of the Charity, directly or indirectly, including any committee member (whether executive or otherwise) of the Charity is considered key management personnel (KMP). No KMP has received compensation as a committee member or as an employee or in any other capacity.

No KMP has entered into a material contract with the Charity since the end of the previous financial year. Further, KMP's may obtain membership and may also obtain other services and benefits from the Charity on terms and conditions no more favourable than those available to other members and, if so, were immaterial.

NORTH BURLEIGH SURF LIFE SAVING CLUB INC
ABN 32 250 692 765 IA 1232 CP 1403
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2023

	Note	2023 \$	2022 \$
NOTE 15: RELATED PARTY TRANSACTIONS			
Other related parties include close family members of KMP's and entities that are controlled or jointly controlled by those KMP's individually or collectively with their close family members.			
Transactions between related parties are on normal commercial terms and conditions no more favourable than those available to other persons unless otherwise stated.			
Amounts paid by the Charity to a related party of a KMP during the year for goods and/or services		4,309.50	8,880.00
Amounts paid by the Charity to North Burleigh Surf Life Saving Supporters Association Inc during the year for goods/services		54,997.86	48,428.22
Amounts received by the Charity from North Burleigh Surf Life Saving Supporters Association Inc during the year from raffles		74,612.51	77,619.93
Amounts received by the Charity from North Burleigh Surf Life Saving Supporters Association Inc during the year for rent		100,007.96	100,007.96
Amounts received by the Charity from North Burleigh Surf Life Saving Supporters Association Inc during the year as contributions		331,943.16	249,050.96

NOTE 16: HUMAN RESOURCES

At the end of the financial year the number of employees and volunteers engaged by the Charity were as follows:

Full-time employees	3	1
Casual employees (administration employees and coaches)	8	8
Volunteers	213	222

NOTE 17: EVENTS AFTER THE BALANCE SHEET DATE

No events have occurred subsequent to balance date which require disclosure in this report.

NOTE 18: CASH FLOW INFORMATION

a. Reconciliation of Cashflow from Operations with surplus/(deficit) after Income Tax		
Surplus/(Deficit) after income tax	(92,556.46)	(38,667.25)
Non cash flows		
Depreciation	296,309.96	306,997.33
Property, plant and equipment scrapped/disposed	4,234.63	4,989.71
Changes in assets and liabilities:		
(Increase)/Decrease in trade and other receivables	(4,872.95)	(3,585.80)
(Increase)/Decrease in inventories	14,182.85	(22,206.06)
(Increase)/Decrease in other assets	(4,508.12)	(14,442.78)
Increase/(Decrease) in trade and other payables	18,606.23	897.00
Net cash generated from (used in) operating activities	231,396.14	233,982.15

b. Credit Stand-by Arrangements

The Charity has a credit card facility with a credit limit of \$10,000.00. At reporting date \$9,285.00 was available.

The Charity has no other credit stand-by arrangements available to be called upon from financiers.

c. Non-Cash Financing and Investing Activities


There was no non-cash financing or investing activities during the year.

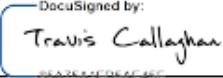
NORTH BURLEIGH SURF LIFE SAVING CLUB INC
ABN 32 250 692 765 IA 1232 CP 1403
DECLARATION BY MEMBERS OF THE COMMITTEE

The members of the committee declare that the financial report, comprising of Statement of Profit or Loss and Other Comprehensive Income, Statement of Changes in Charity's Funds, Statement of Financial Position, Statement of Cash Flows and Notes to the Financial Statements:

1. Presents a true and fair view of the financial position of North Burleigh Surf Life Saving Club Inc as at 30 April 2023 and its performance for the year ended on that date in accordance with the accounting policies as described in Note 1 to the financial statements.
2. At the date of this statement, there are reasonable grounds to believe that North Burleigh Surf Life Saving Club Inc will be able to pay all of its debts as and when they become due and payable.
3. The financial statements and notes satisfy the requirements of the *Australian Charities and Not-for-profits Commission Act 2012 (Cth)*.

This declaration is made in accordance with a resolution of the committee and is signed for and on behalf of the committee by:

President 
David Rhodes

Director of Finance 
Travis Callaghan

Dated this 23rd day of June 2023

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
NORTH BURLEIGH SURF LIFE SAVING CLUB INC
ABN 32 250 692 765 IA 1232 CP 1403**

Report on the Audit of the Financial Report

Opinion

We have audited the accompanying financial report of North Burleigh Surf Life Saving Club Inc (the Charity), which comprises the Statement of Financial Position as at 30 April 2023 and the Statement of Profit or Loss and Other Comprehensive Income, Statement of Changes in Charity's Funds and Statement of Cash Flows for the year ended, notes comprising a summary of significant accounting policies and other explanatory information and the Declaration by Members of the Committee.

In our opinion, the accompanying financial report of North Burleigh Surf Life Saving Club Inc is in accordance with Division 60 of the *Australian Charities and Not-for-profits Commission Act 2012* (Cth) including:

- i. giving a true and fair view of the Charity's financial position as at 30 April 2023 and of its financial performance for the year then ended; and
- ii. complying with Australian Accounting Standards to the extent described in Note 1.

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the Charity in accordance with the auditor independence requirements of the *Australian Charities and Not-for-profits Commission Act 2012* (Cth) and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110: *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter

Our opinion is not modified in respect to the following matters:

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the Charity's financial reporting responsibilities under the *Australian Charities and Not-for-profits Commission Act 2012* (Cth). As a result, the financial report may not be suitable for another purpose.

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
NORTH BURLEIGH SURF LIFE SAVING CLUB INC
ABN 32 250 692 765 IA 1232 CP 1403
(continued)**

Information Other than the Financial Report and Auditor's Report Thereon

The Committee of the Charity is responsible for the other information. The other information comprises the information included in the Charity's annual report for the year ended 30 April 2023, but does not include the financial report and our auditor's report thereon. Our opinion on the financial report does not cover the other information and accordingly we do not express any form of assurance conclusion thereon. In connection with our audit of the financial report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the Committee for the Financial Report

The Committee of the Charity is responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the *Australian Charities and Not-for-profits Commission Act 2012* (Cth) and is appropriate to meet the needs of the members.

The Committee's responsibility also includes such internal control as the Committee Members determine is necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the Committee is responsible for assessing the ability of the Charity to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Committee either intend to liquidate the Charity or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Charity's internal control.

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
NORTH BURLEIGH SURF LIFE SAVING CLUB INC
ABN 32 250 692 765 IA 1232 CP 1403
(continued)**

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Committee.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.
- Conclude on the appropriateness of the Committee's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Charity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Charity to cease to continue as a going concern.

We communicate with the Committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide the Committee with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

CLUB AND ASSOCIATION AUDIT SERVICES



IAN W BARFOOT
Registered Company Auditor No. 219262

**Dated this 23rd day of June 2023
at Ashmore, Queensland**

Budget 2023/24

Overall Budget
North Burleigh Surf Life Saving Club Incorporated
May 2023 to April 2024

Account	May-2023	Jun-2023	Jul-2023	Aug-2023	Sep-2023	Oct-2023	Nov-2023	Dec-2023	Jan-2024	Feb-2024	Mar-2024	Apr-2024	Total
Income													
Advertising Income (212)	\$50.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
Annual Dinner Income (20901)	\$1,750.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00
Camp Levy (20204)	\$0.00	\$0.00	\$0.00	\$5,500.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
Club Raffles (Supporters Club) (20601)	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$96,000.00
Donations - Others (20503)	\$350.00	\$14,050.00	\$0.00	\$2,350.00	\$5,950.00	\$2,350.00	\$2,350.00	\$2,350.00	\$43,250.00	\$350.00	\$350.00	\$350.00	\$120,800.00
Fundraising Income - General (20811)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Gym Income (210)	\$0.00	\$200.00	\$1,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$2,400.00
Membership Income (201)	\$100.00	\$4,400.00	\$23,000.00	\$27,000.00	\$15,000.00	\$14,000.00	\$10,000.00	\$1,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$88,500.00
Sales Income - Clothing (20703)	\$0.00	\$0.00	\$0.00	\$2,500.00	\$7,500.00	\$10,000.00	\$10,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$40,000.00
Sales Income - Kiosk (20701)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$3,000.00	\$3,000.00	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$10,000.00
Security Fobs Income (20706)	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$900.00
Sponsorship (204)	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$6,000.00	\$13,500.00	\$13,500.00	\$11,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$120,000.00
State Team Levy (20202)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$5,000.00
Supporters Club Donations (20501)	\$66,744.00	\$6,444.00	\$6,444.00	\$6,444.00	\$6,444.00	\$6,744.00	\$6,744.00	\$6,744.00	\$6,744.00	\$6,744.00	\$6,744.00	\$6,744.00	\$242,728.00
Supporters Club Rent (20301)	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$8,334.00	\$100,008.00
Surf Sports Levy (20201)	\$600.00	\$0.00	\$1,500.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$20,800.00
Training Room Hire (20302)	\$680.00	\$0.00	\$0.00	\$0.00	\$380.00	\$380.00	\$380.00	\$380.00	\$380.00	\$380.00	\$380.00	\$380.00	\$3,720.00
Tylo Round Up (20502)	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$2,400.00
Total Income	\$74,858.00	\$91,438.00	\$94,778.00	\$114,578.00	\$114,578.00	\$68,058.00	\$67,758.00	\$134,758.00	\$65,258.00	\$85,158.00	\$31,058.00	\$27,558.00	\$878,316.00
Less Cost of Sales													
Annual Dinner Expenses (25001)	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
Awards & Trophies (25002)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$5,000.00
Development Programs/Camps (28001)	\$2,250.00	\$0.00	\$1,250.00	\$5,000.00	\$4,000.00	\$6,000.00	\$6,500.00	\$6,000.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$30,500.00
Entry Fees - IRE (24003)	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
Entry Fees - Junior Sport (24001)	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$20,000.00
Entry Fees - Pool Rescue (24004)	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$1,500.00
Entry Fees - Senior & Masters (24002)	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$6,000.00
Functions & Meetings (28002)	\$700.00	\$200.00	\$200.00	\$200.00	\$200.00	\$400.00	\$400.00	\$400.00	\$1,150.00	\$1,150.00	\$1,150.00	\$200.00	\$7,100.00
Fundraising Expenses - General (27011)	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$12,000.00
Patrol & Lifesaving Expenses (28004)	\$5,400.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00	\$45,750.00
Pool & Swim Expenses (28003)	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Prizes & Vouchers (25003)	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$3,600.00
Representative Team Expenses (24006)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$20,000.00
Sales Expenses - Clothing (23003)	\$0.00	\$0.00	\$7,500.00	\$8,500.00	\$5,000.00	\$5,500.00	\$5,500.00	\$5,000.00	\$0.00	\$5,500.00	\$2,500.00	\$0.00	\$42,000.00
Sales Expenses - Kiosk (23001)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$500.00	\$500.00	\$0.00	\$6,000.00
Security Fobs Expense (25004)	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
Total Cost of Sales	\$13,350.00	\$5,900.00	\$9,750.00	\$14,250.00	\$14,750.00	\$22,550.00	\$22,550.00	\$32,850.00	\$22,800.00	\$28,300.00	\$19,300.00	\$14,300.00	\$207,350.00
Gross Profit	\$61,508.00	\$85,538.00	\$85,028.00	\$100,328.00	\$99,828.00	\$45,208.00	\$45,208.00	\$101,908.00	\$42,458.00	\$56,858.00	\$11,758.00	\$13,258.00	\$670,966.00

Notes

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